

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 001 Adair County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,345.0	
	Growth	44.5	
	2007 - 2008 AADA Plus Growth	2,389.5	
Assessment	\$628,423,534	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$262,994	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,237,807
At Risk	291.22	695,880
Home & Hospital	14.66	35,024
Exceptional Child	746.55	1,783,888
Transportation	417.26	997,054
LEP	2.17	5,196
	<hr/>	<hr/>
Calculated Base Funding	5,337.86	12,754,849
Less 30 Cent Local Effort	789	1,885,271
	<hr/>	<hr/>
Calculated STATE Portion	4,548.88	10,869,578
State Tier I	513.79	1,227,696
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,062.67	12,097,274
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,062.67	12,097,274
	<hr/>	<hr/>
Less Capital Outlay		238,950
Net General Fund SEEK		11,858,324

FSPK

Local	314,212
State	537,645

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 238,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	53.40
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$628,423,534
Prior Year End of Year Adjusted ADA :	2,345.0
Prior Year 8 Month Average Free Lunch :	1,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	207.00
High Incidence (Speech : Weight 0.24)	91.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$789,249
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	14
Transportation (Unprorated) :	\$1,210,129

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 005 Allen County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,773.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,773.0
Assessment	\$769,716,013	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$277,575	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,720,418
At Risk	296.22	821,428
Home & Hospital	6.65	18,453
Exceptional Child	549.35	1,523,359
Transportation	402.34	1,115,683
LEP	2.54	7,052
	<hr/>	<hr/>
Calculated Base Funding	5,123.10	14,206,393
Less 30 Cent Local Effort	833	2,309,148
	<hr/>	<hr/>
Calculated STATE Portion	4,290.37	11,897,245
State Tier I	477.17	1,323,203
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,767.54	13,220,448
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,767.54	13,220,448
		<hr/>
Less Capital Outlay		277,300
Net General Fund SEEK		12,943,148
FSPK		
Local		384,858
State		603,717
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		384,858
State		603,717

*** CAPITAL OUTLAY in the amount of \$ 277,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$769,716,013
Prior Year End of Year Adjusted ADA :	2,773.0
Prior Year 8 Month Average Free Lunch :	1,416.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	212.00
High Incidence (Speech : Weight 0.24)	60.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$1,660,382
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	19
Transportation (Unprorated) :	\$1,354,091

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 006 Anchorage Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	392.0
		Growth	18.0
		2007 - 2008 AADA Plus Growth	410.0
Assessment	\$428,906,851	Levied Equivalent Rate	109.4
Per Pupil Assessment	\$1,046,114	Maximum Tier I Rate	41.6
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,585,060
At Risk	0.00	0
Home & Hospital	0.00	0
Exceptional Child	708.42	290,453
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,574.42	1,875,513
Less 30 Cent Local Effort	3,138	1,286,721
	<hr/>	<hr/>
Calculated STATE Portion	1,436.08	588,792
State Tier I	0.00	0
Hold Harmless	420.80	172,529
Adjustment to Appropriation	0.00	0
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Total State SEEK *	1,856.88	761,321
Prior Year Adjustment	0.00	0
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Total State Funds	1,856.88	761,321
	<hr/>	<hr/>
Less Capital Outlay		41,000
Net General Fund SEEK		720,321
FSPK		
Local		214,453
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate :		109.40
Current Year Levied Equivalent Rate :		109.40
Assessment :	\$428,906,851	
Prior Year End of Year Adjusted ADA :		392.0
Prior Year 8 Month Average Free Lunch :		0.0
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	16.00	
Moderate Incidence (Moderate : Weight 1.17)	29.00	
High Incidence (Speech : Weight 0.24)	15.00	
Prior Year Home & Hospital :		0.0
Base Year Debt Service :		\$499,664
Current Year Second Month Growth Factor Percentage :		4.6
LEP :		0
Transportation (Unprorated) :		\$0

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 011 Anderson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,505.0	
	Growth	62.1	
	2007 - 2008 AADA Plus Growth	3,567.1	
Assessment	\$1,535,052,472	Levied Equivalent Rate	61.2
Per Pupil Assessment	\$430,336	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	13,790,409
At Risk	223.69	797,942
Home & Hospital	6.23	22,219
Exceptional Child	620.88	2,214,754
Transportation	286.03	1,020,312
LEP	3.02	10,763
	<hr/>	<hr/>
Calculated Base Funding	5,005.85	17,856,399
Less 30 Cent Local Effort	1,291	4,605,157
	<hr/>	<hr/>
Calculated STATE Portion	3,714.84	13,251,242
State Tier I	301.32	1,074,821
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,016.16	14,326,063
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,016.16	14,326,063
	<hr/>	<hr/>
Less Capital Outlay		356,710
Net General Fund SEEK		13,969,353
FSPK		
Local		767,526
State		504,145
Original Growth Nickel		
Local		767,526
State		504,145
Equalized Growth Nickel		
Local		767,526
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 356,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	61.20
Current Year Levied Equivalent Rate :	61.20
Assessment :	\$1,535,052,472
Prior Year End of Year Adjusted ADA :	3,505.0
Prior Year 8 Month Average Free Lunch :	1,376.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	334.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$1,654,912
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	29
Transportation (Unprorated) :	\$1,238,342

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 012 Ashland Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,778.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,778.0	
Assessment	\$939,421,611	Levied Equivalent Rate	64.5
Per Pupil Assessment	\$338,165	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,739,748
At Risk	306.57	851,641
Home & Hospital	9.35	25,985
Exceptional Child	692.75	1,924,456
Transportation	160.58	446,084
LEP	0.80	2,227
	<hr/>	<hr/>
Calculated Base Funding	5,036.05	13,990,141
Less 30 Cent Local Effort	1,014	2,818,265
	<hr/>	<hr/>
Calculated STATE Portion	4,021.56	11,171,876
State Tier I	399.84	1,110,743
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,421.40	12,282,619
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,421.40	12,282,619
	<hr/>	<hr/>
Less Capital Outlay		277,800
Net General Fund SEEK		12,004,819
FSPK		
Local		469,711
State		520,646
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 277,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate :	64.50
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$939,421,611
Prior Year End of Year Adjusted ADA :	2,778.0
Prior Year 8 Month Average Free Lunch :	1,468.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	96.00
Moderate Incidence (Moderate : Weight 1.17)	199.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,041,136
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	6
Transportation (Unprorated) :	\$541,415

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 013 Augusta Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	257.0	
	Growth	3.0	
	2007 - 2008 AADA Plus Growth	260.0	
Assessment	\$48,374,175	Levied Equivalent Rate	84.6
Per Pupil Assessment	\$186,055	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,005,160
At Risk	374.70	97,423
Home & Hospital	8.69	2,260
Exceptional Child	657.07	170,839
Transportation	268.11	69,708
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,174.57	1,345,390
Less 30 Cent Local Effort	558	145,123
	<hr/>	<hr/>
Calculated STATE Portion	4,616.40	1,200,267
State Tier I	580.00	150,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,196.40	1,351,067
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,196.40	1,351,067
	<hr/>	<hr/>
Less Capital Outlay		26,000
Net General Fund SEEK		1,325,067
 FSPK		
Local		24,187
State		68,503
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 26,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	84.60
Current Year Levied Equivalent Rate :	84.60
Assessment :	\$48,374,175
Prior Year End of Year Adjusted ADA :	257.0
Prior Year 8 Month Average Free Lunch :	168.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	16.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$81,813
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	0
Transportation (Unprorated) :	\$84,618

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 015 Ballard County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,245.8	
	Growth	4.7	
	2007 - 2008 AADA Plus Growth	1,250.5	
Assessment	\$451,281,393	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$360,881	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,834,433
At Risk	296.09	370,266
Home & Hospital	19.27	24,102
Exceptional Child	705.09	881,719
Transportation	449.22	561,750
LEP	0.00	0
Calculated Base Funding	5,335.67	6,672,270
Less 30 Cent Local Effort	1,083	1,353,844
Calculated STATE Portion	4,253.03	5,318,426
State Tier I	402.37	503,163
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,655.40	5,821,589
Prior Year Adjustment	0.00	0
Total State Funds	4,655.40	5,821,589
Less Capital Outlay		125,050
Net General Fund SEEK		5,696,539
FSPK		
Local		225,641
State		220,162
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		225,641
State		55,041
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 125,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	61.80
Assessment :	\$451,281,393
Prior Year End of Year Adjusted ADA :	1,245.8
Prior Year 8 Month Average Free Lunch :	638.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	57.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$621,483
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$681,787

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 016 Barbourville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	567.8
		Growth	11.0
		2007 - 2008 AADA Plus Growth	578.8
Assessment	\$95,021,954	Levied Equivalent Rate	67.4
Per Pupil Assessment	\$164,171	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,237,641
At Risk	308.99	178,841
Home & Hospital	7.81	4,519
Exceptional Child	595.13	344,461
Transportation	91.24	52,807
LEP	<u>0.00</u>	<u>0</u>
Calculated Base Funding	4,869.17	2,818,269
Less 30 Cent Local Effort	<u>493</u>	<u>285,066</u>
Calculated STATE Portion	4,376.66	2,533,203
State Tier I	564.46	326,707
Hold Harmless	0.00	0
Adjustment to Appropriation	<u>0.00</u>	<u>0</u>
Total State SEEK *	4,941.12	2,859,910
Prior Year Adjustment	<u>0.00</u>	<u>0</u>
Total State Funds	<u>4,941.12</u>	<u>2,859,910</u>
Less Capital Outlay		57,880
Net General Fund SEEK		2,802,030
FSPK		
Local		47,511
State		158,831
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 57,880 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
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2008 - 2009 School Year

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District: 016 Barbourville Independent
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Base Year Levied Equivalent Rate :	67.40
Current Year Levied Equivalent Rate :	67.40
Assessment :	\$95,021,954
Prior Year End of Year Adjusted ADA :	567.8
Prior Year 8 Month Average Free Lunch :	308.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	55.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$185,011
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$64,097

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 017 Bardstown Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,050.0
		Growth	100.0
		2007 - 2008 AADA Plus Growth	2,150.0
Assessment	\$1,014,359,811	Levied Equivalent Rate	71.7
Per Pupil Assessment	\$471,795	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,311,900
At Risk	350.12	752,768
Home & Hospital	5.61	12,051
Exceptional Child	694.08	1,492,276
Transportation	331.34	712,377
LEP	0.69	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,247.84	11,282,857
Less 30 Cent Local Effort	1,415	3,043,079
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Calculated STATE Portion	3,832.45	8,239,778
State Tier I	269.89	580,267
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,102.34	8,820,045
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,102.34	8,820,045
		<hr/>
Less Capital Outlay		215,000
Net General Fund SEEK		8,605,045
FSPK		
Local		507,180
State		259,295
Original Growth Nickel		
Local		507,180
State		259,295
Equalized Growth Nickel		
Local		507,180
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	71.70
Current Year Levied Equivalent Rate :	71.70
Assessment :	\$1,014,359,811
Prior Year End of Year Adjusted ADA :	2,050.0
Prior Year 8 Month Average Free Lunch :	1,298.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$1,499,664
Current Year Second Month Growth Factor Percentage :	4.9
LEP :	4
Transportation (Unprorated) :	\$864,622

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 021 Barren County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,053.7	
	Growth	118.2	
	2007 - 2008 AADA Plus Growth	4,171.9	
Assessment	\$1,410,647,660	Levied Equivalent Rate	68.6
Per Pupil Assessment	\$338,131	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	16,128,565
At Risk	268.55	1,120,367
Home & Hospital	7.40	30,881
Exceptional Child	605.15	2,524,614
Transportation	372.41	1,553,650
LEP	2.22	9,278
	<hr/>	<hr/>
Calculated Base Funding	5,121.73	21,367,355
Less 30 Cent Local Effort	1,014	4,231,943
	<hr/>	<hr/>
Calculated STATE Portion	4,107.34	17,135,412
State Tier I	410.20	1,711,309
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,517.54	18,846,721
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,517.54	18,846,721
	<hr/>	<hr/>
Less Capital Outlay		417,190
Net General Fund SEEK		18,429,531
FSPK		
Local		705,324
State		781,958
Original Growth Nickel		
Local		705,324
State		781,958
Equalized Growth Nickel		
Local		705,324
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 417,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 021 Barren County

Base Year Levied Equivalent Rate :	68.60
Current Year Levied Equivalent Rate :	68.60
Assessment :	\$1,410,647,660
Prior Year End of Year Adjusted ADA :	4,053.7
Prior Year 8 Month Average Free Lunch :	1,932.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$2,656,722
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	25
Transportation (Unprorated) :	\$1,885,652

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 025 Bath County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,770.0
		Growth	30.0
		2007 - 2008 AADA Plus Growth	1,800.0
Assessment	\$372,766,227	Levied Equivalent Rate	48.0
Per Pupil Assessment	\$207,092	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,958,800
At Risk	572.72	1,030,888
Home & Hospital	16.11	28,998
Exceptional Child	591.65	1,064,967
Transportation	423.31	761,964
LEP	0.41	742
	<hr/>	<hr/>
Calculated Base Funding	5,470.20	9,846,359
Less 30 Cent Local Effort	621	1,118,299
	<hr/>	<hr/>
Calculated STATE Portion	4,848.92	8,728,060
State Tier I	591.83	1,065,300
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,440.75	9,793,360
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,440.75	9,793,360
	<hr/>	<hr/>
Less Capital Outlay		180,000
Net General Fund SEEK		9,613,360
FSPK		
Local		186,383
State		455,317
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 025 Bath County

Base Year Levied Equivalent Rate :	48.00
Current Year Levied Equivalent Rate :	48.00
Assessment :	\$372,766,227
Prior Year End of Year Adjusted ADA :	1,770.0
Prior Year 8 Month Average Free Lunch :	1,777.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	125.00
High Incidence (Speech : Weight 0.24)	88.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$456,548
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	2
Transportation (Unprorated) :	\$924,793

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 026 Beechwood Independent
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2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	944.3	
	Growth	9.9	
	2007 - 2008 AADA Plus Growth	954.2	
Assessment	\$548,950,000	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$575,299	Maximum Tier I Rate	44.2
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,688,937
At Risk	27.41	26,153
Home & Hospital	1.58	1,506
Exceptional Child	462.57	441,381
Transportation	1.12	1,073
LEP	3.50	3,340
	<hr/>	<hr/>
Calculated Base Funding	4,362.18	4,162,390
Less 30 Cent Local Effort	1,726	1,646,850
	<hr/>	<hr/>
Calculated STATE Portion	2,636.28	2,515,540
State Tier I	126.38	120,589
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,762.66	2,636,129
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,762.66	2,636,129
	<hr/>	<hr/>
Less Capital Outlay		95,420
Net General Fund SEEK		2,540,709
 FSPK		
Local		274,475
State		65,697
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		274,475
State		65,697

*** CAPITAL OUTLAY in the amount of \$ 95,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$548,950,000
Prior Year End of Year Adjusted ADA :	944.3
Prior Year 8 Month Average Free Lunch :	45.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$588,183
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	9
Transportation (Unprorated) :	\$1,302

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 031 Bell County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,735.0	
	Growth	12.0	
	2007 - 2008 AADA Plus Growth	2,747.0	
Assessment	\$560,906,906	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$204,189	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,619,902
At Risk	506.65	1,391,760
Home & Hospital	13.16	36,154
Exceptional Child	823.98	2,263,466
Transportation	424.02	1,164,776
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,633.81	15,476,058
Less 30 Cent Local Effort	613	1,682,721
	<hr/>	<hr/>
Calculated STATE Portion	5,021.24	13,793,337
State Tier I	612.76	1,683,246
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,634.00	15,476,583
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,634.00	15,476,583
	<hr/>	<hr/>
Less Capital Outlay		274,700
Net General Fund SEEK		15,201,883
FSPK		
Local		280,453
State		698,852
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 274,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 031 Bell County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$560,906,906
Prior Year End of Year Adjusted ADA :	2,735.0
Prior Year 8 Month Average Free Lunch :	2,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	319.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$942,169
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$1,413,673

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 032 Bellevue Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	700.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	700.0	
Assessment	\$368,066,534	Levied Equivalent Rate	70.8
Per Pupil Assessment	\$525,809	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,706,200
At Risk	414.13	289,892
Home & Hospital	10.76	7,532
Exceptional Child	773.70	541,588
Transportation	40.10	28,068
LEP	1.06	742
	<hr/>	<hr/>
Calculated Base Funding	5,105.75	3,574,022
Less 30 Cent Local Effort	1,577	1,104,200
	<hr/>	<hr/>
Calculated STATE Portion	3,528.32	2,469,822
State Tier I	201.41	140,984
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,729.73	2,610,806
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,729.73	2,610,806
	<hr/>	<hr/>
Less Capital Outlay		70,000
Net General Fund SEEK		2,540,806
FSPK		
Local		184,033
State		65,517
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	70.80
Current Year Levied Equivalent Rate :	70.80
Assessment :	\$368,066,534
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	499.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	68.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$274,183
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$34,054

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 034 Berea Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	930.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	930.0
Assessment	\$199,021,590	Levied Equivalent Rate	98.5
Per Pupil Assessment	\$214,002	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,595,380
At Risk	300.68	279,628
Home & Hospital	7.29	6,779
Exceptional Child	954.20	887,402
Transportation	224.82	209,083
LEP	0.80	742
	<hr/>	<hr/>
Calculated Base Funding	5,353.79	4,979,014
Less 30 Cent Local Effort	642	597,065
	<hr/>	<hr/>
Calculated STATE Portion	4,711.78	4,381,949
State Tier I	567.08	527,380
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,278.86	4,909,329
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,278.86	4,909,329
		<hr/>
Less Capital Outlay		93,000
Net General Fund SEEK		4,816,329
FSPK		
Local		99,511
State		232,034
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		99,511
State		58,009
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 93,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 034 Berea Independent

Base Year Levied Equivalent Rate :	98.50
Current Year Levied Equivalent Rate :	98.50
Assessment :	\$199,021,590
Prior Year End of Year Adjusted ADA :	930.0
Prior Year 8 Month Average Free Lunch :	482.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech : Weight 0.24)	9.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$349,035
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$253,764

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 035 Boone County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	16,300.0	
	Growth	327.1	
	2007 - 2008 AADA Plus Growth	16,627.1	
Assessment	\$12,345,000,000	Levied Equivalent Rate	61.4
Per Pupil Assessment	\$742,463	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	64,280,369
At Risk	121.14	2,014,167
Home & Hospital	3.49	57,996
Exceptional Child	521.47	8,670,510
Transportation	388.94	6,466,958
LEP	10.49	174,434
	<hr/>	<hr/>
Calculated Base Funding	4,911.53	81,664,434
Less 30 Cent Local Effort	2,227	37,035,000
	<hr/>	<hr/>
Calculated STATE Portion	2,684.14	44,629,434
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,684.14	44,629,434
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,684.14	44,629,434
	<hr/>	<hr/>
Less Capital Outlay		1,662,710
Net General Fund SEEK		42,966,724
FSPK		
Local		6,172,500
State		0
Original Growth Nickel		
Local		6,172,500
State		0
Equalized Growth Nickel		
Local		6,172,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,662,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 035 Boone County

Base Year Levied Equivalent Rate :	61.40
Current Year Levied Equivalent Rate :	61.40
Assessment :	\$12,345,000,000
Prior Year End of Year Adjusted ADA :	16,300.0
Prior Year 8 Month Average Free Lunch :	3,473.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	254.00
Moderate Incidence (Moderate : Weight 1.17)	1,274.00
High Incidence (Speech : Weight 0.24)	647.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$12,687,453
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	470
Transportation (Unprorated) :	\$7,848,910

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 041 Bourbon County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,400.0	
	Growth	20.0	
	2007 - 2008 AADA Plus Growth	2,420.0	
Assessment	\$1,010,913,700	Levied Equivalent Rate	60.3
Per Pupil Assessment	\$417,733	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,355,720
At Risk	294.74	713,277
Home & Hospital	28.01	67,788
Exceptional Child	582.82	1,410,433
Transportation	305.91	740,295
LEP	5.37	12,990
	<hr/>	<hr/>
Calculated Base Funding	5,082.85	12,300,503
Less 30 Cent Local Effort	1,253	3,032,741
	<hr/>	<hr/>
Calculated STATE Portion	3,829.65	9,267,762
State Tier I	319.80	773,908
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,149.45	10,041,670
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,149.45	10,041,670
	<hr/>	<hr/>
Less Capital Outlay		242,000
Net General Fund SEEK		9,799,670

FSPK

Local		505,457
State		357,273

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 242,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 041 Bourbon County

Base Year Levied Equivalent Rate :	60.30
Current Year Levied Equivalent Rate :	60.30
Assessment :	\$1,010,913,700
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	1,230.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$731,141
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	35
Transportation (Unprorated) :	\$898,487

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 042 Bowling Green Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	3,313.7
		Growth	0.0
		2007 - 2008 AADA Plus Growth	3,313.7
Assessment	\$1,192,044,231	Levied Equivalent Rate	85.0
Per Pupil Assessment	\$359,732	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	12,810,764
At Risk	297.50	985,830
Home & Hospital	3.86	12,804
Exceptional Child	619.20	2,051,841
Transportation	188.43	624,415
LEP	41.22	136,578
	<hr/>	<hr/>
Calculated Base Funding	5,016.21	16,622,232
Less 30 Cent Local Effort	1,079	3,576,133
	<hr/>	<hr/>
Calculated STATE Portion	3,937.01	13,046,099
State Tier I	375.80	1,245,282
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,312.81	14,291,381
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,312.81	14,291,381
	<hr/>	<hr/>
Less Capital Outlay		331,370
Net General Fund SEEK		13,960,011
FSPK		
Local		596,022
State		585,312
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		585,312

*** CAPITAL OUTLAY in the amount of \$ 331,370 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate :	85.00
Current Year Levied Equivalent Rate :	85.00
Assessment :	\$1,192,044,231
Prior Year End of Year Adjusted ADA :	3,313.7
Prior Year 8 Month Average Free Lunch :	1,700.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$1,322,016
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	368
Transportation (Unprorated) :	\$757,855

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 045 Boyd County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,948.0
		Growth	2.0
		2007 - 2008 AADA Plus Growth	2,950.0
Assessment	\$1,260,000,000	Levied Equivalent Rate	60.5
Per Pupil Assessment	\$427,119	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,404,700
At Risk	295.18	870,778
Home & Hospital	12.64	37,283
Exceptional Child	988.54	2,916,201
Transportation	348.56	1,028,257
LEP	0.88	2,598
	<hr/>	<hr/>
Calculated Base Funding	5,511.80	16,259,817
Less 30 Cent Local Effort	1,281	3,780,000
	<hr/>	<hr/>
Calculated STATE Portion	4,230.44	12,479,817
State Tier I	335.98	991,136
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,566.42	13,470,953
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,566.42	13,470,953
		<hr/>
Less Capital Outlay		295,000
Net General Fund SEEK		13,175,953
FSPK		
Local		630,000
State		421,674
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 295,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 045 Boyd County

Base Year Levied Equivalent Rate :	60.50
Current Year Levied Equivalent Rate :	60.50
Assessment :	\$1,260,000,000
Prior Year End of Year Adjusted ADA :	2,948.0
Prior Year 8 Month Average Free Lunch :	1,501.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	144.00
Moderate Incidence (Moderate : Weight 1.17)	328.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital :	9.9
Base Year Debt Service :	\$1,346,120
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	7
Transportation (Unprorated) :	\$1,248,002

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 051 Boyle County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,479.5
		Growth	0.4
		2007 - 2008 AADA Plus Growth	2,479.9
Assessment	\$990,000,000	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$399,210	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,587,293
At Risk	177.48	440,144
Home & Hospital	10.33	25,609
Exceptional Child	832.58	2,064,715
Transportation	385.08	954,962
LEP	2.39	5,938
	<hr/>	<hr/>
Calculated Base Funding	5,273.86	13,078,661
Less 30 Cent Local Effort	1,198	2,970,000
	<hr/>	<hr/>
Calculated STATE Portion	4,076.23	10,108,661
State Tier I	353.59	876,857
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,429.82	10,985,518
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,429.82	10,985,518
	<hr/>	<hr/>
Less Capital Outlay		247,990
Net General Fund SEEK		10,737,528

FSPK

Local	495,000
State	389,084

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 247,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 051 Boyle County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$990,000,000
Prior Year End of Year Adjusted ADA :	2,479.5
Prior Year 8 Month Average Free Lunch :	759.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	322.00
High Incidence (Speech : Weight 0.24)	117.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$866,730
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	16
Transportation (Unprorated) :	\$1,159,026

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 055 Bracken County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,097.4	
	Growth	34.2	
	2007 - 2008 AADA Plus Growth	1,131.6	
Assessment	\$282,019,741	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$249,222	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,374,766
At Risk	225.69	255,388
Home & Hospital	22.96	25,985
Exceptional Child	557.56	630,931
Transportation	529.40	599,074
LEP	0.00	0
Calculated Base Funding	5,201.61	5,886,144
Less 30 Cent Local Effort	748	846,059
Calculated STATE Portion	4,453.94	5,040,085
State Tier I	518.55	586,795
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,972.49	5,626,880
Prior Year Adjustment	0.00	0
Total State Funds	4,972.49	5,626,880
Less Capital Outlay		113,160
Net General Fund SEEK		5,513,720
FSPK		
Local		141,010
State		262,406
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		141,010
State		262,406

*** CAPITAL OUTLAY in the amount of \$ 113,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 055 Bracken County

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$282,019,741
Prior Year End of Year Adjusted ADA :	1,097.4
Prior Year 8 Month Average Free Lunch :	440.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$547,894
Current Year Second Month Growth Factor Percentage :	3.1
LEP :	0
Transportation (Unprorated) :	\$727,084

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 061 Breathitt County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,958.3	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,958.3	
Assessment	\$427,383,278	Levied Equivalent Rate	54.7
Per Pupil Assessment	\$218,242	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,570,788
At Risk	495.33	969,999
Home & Hospital	21.92	42,932
Exceptional Child	954.80	1,869,791
Transportation	524.39	1,026,904
LEP	0.00	0
Calculated Base Funding	5,862.44	11,480,414
Less 30 Cent Local Effort	655	1,282,150
Calculated STATE Portion	5,207.71	10,198,264
State Tier I	621.86	1,217,797
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,829.57	11,416,061
Prior Year Adjustment	0.00	0
Total State Funds	5,829.57	11,416,061
Less Capital Outlay		195,830
Net General Fund SEEK		11,220,231
FSPK		
Local		213,692
State		484,442
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 195,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 061 Breathitt County

Base Year Levied Equivalent Rate :	54.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$427,383,278
Prior Year End of Year Adjusted ADA :	1,958.3
Prior Year 8 Month Average Free Lunch :	1,672.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	180.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$717,992
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	0
Transportation (Unprorated) :	\$1,246,340

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 065 Breckinridge County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,428.7
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,428.7
Assessment	\$818,973,623	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$337,207	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,389,354
At Risk	334.33	811,976
Home & Hospital	11.78	28,622
Exceptional Child	741.63	1,801,208
Transportation	472.81	1,148,304
LEP	0.46	1,113
	<hr/>	<hr/>
Calculated Base Funding	5,427.01	13,180,577
Less 30 Cent Local Effort	1,012	2,456,921
	<hr/>	<hr/>
Calculated STATE Portion	4,415.39	10,723,656
State Tier I	437.04	1,061,441
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,852.43	11,785,097
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,852.43	11,785,097
		<hr/>
Less Capital Outlay		242,870
Net General Fund SEEK		11,542,227
FSPK		
Local		409,487
State		456,344
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 242,870 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$818,973,623
Prior Year End of Year Adjusted ADA :	2,428.7
Prior Year 8 Month Average Free Lunch :	1,400.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	233.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$774,451
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,393,682

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 071 Bullitt County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	11,358.7	
	Growth	241.3	
	2007 - 2008 AADA Plus Growth	11,600.0	
Assessment	\$5,157,902,627	Levied Equivalent Rate	58.3
Per Pupil Assessment	\$444,647	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	44,845,600
At Risk	202.47	2,348,595
Home & Hospital	1.85	21,466
Exceptional Child	593.43	6,883,800
Transportation	343.53	3,984,952
LEP	0.58	6,680
	<hr/>	<hr/>
Calculated Base Funding	5,007.86	58,091,093
Less 30 Cent Local Effort	1,334	15,473,708
	<hr/>	<hr/>
Calculated STATE Portion	3,673.92	42,617,385
State Tier I	286.87	3,327,655
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,960.79	45,945,040
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,960.79	45,945,040
	<hr/>	<hr/>
Less Capital Outlay		1,160,000
Net General Fund SEEK		44,785,040
FSPK		
Local		2,578,951
State		1,556,447
Original Growth Nickel		
Local		2,578,951
State		1,556,447
Equalized Growth Nickel		
Local		2,578,951
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,160,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 071 Bullitt County

Base Year Levied Equivalent Rate :	58.30
Current Year Levied Equivalent Rate :	58.30
Assessment :	\$5,157,902,627
Prior Year End of Year Adjusted ADA :	11,358.7
Prior Year 8 Month Average Free Lunch :	4,050.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	250.00
Moderate Incidence (Moderate : Weight 1.17)	942.00
High Incidence (Speech : Weight 0.24)	379.00
Prior Year Home & Hospital :	5.7
Base Year Debt Service :	\$6,160,435
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	18
Transportation (Unprorated) :	\$4,836,519

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 072 Burgin Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	387.0	
	Growth	3.0	
	2007 - 2008 AADA Plus Growth	390.0	
Assessment	\$228,166,993	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$585,044	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,507,740
At Risk	212.63	82,926
Home & Hospital	6.76	2,636
Exceptional Child	702.42	273,945
Transportation	197.35	76,967
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,985.16	1,944,214
Less 30 Cent Local Effort	1,755	684,501
	<hr/>	<hr/>
Calculated STATE Portion	3,230.03	1,259,713
State Tier I	135.33	52,779
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,365.36	1,312,492
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,365.36	1,312,492
	<hr/>	<hr/>
Less Capital Outlay		39,000
Net General Fund SEEK		1,273,492
FSPK		
Local		114,083
State		24,951
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 39,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$228,166,993
Prior Year End of Year Adjusted ADA :	387.0
Prior Year 8 Month Average Free Lunch :	143.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	44.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$134,855
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	0
Transportation (Unprorated) :	\$93,406

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 075 Butler County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,955.5	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,955.5	
Assessment	\$427,773,648	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$218,754	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,559,963
At Risk	300.14	586,917
Home & Hospital	6.36	12,428
Exceptional Child	721.84	1,411,554
Transportation	498.41	974,634
LEP	1.71	3,340
	<hr/>	<hr/>
Calculated Base Funding	5,394.46	10,548,836
Less 30 Cent Local Effort	656	1,283,321
	<hr/>	<hr/>
Calculated STATE Portion	4,738.20	9,265,515
State Tier I	571.98	1,118,512
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,310.18	10,384,027
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,310.18	10,384,027
	<hr/>	<hr/>
Less Capital Outlay		195,550
Net General Fund SEEK		10,188,477
FSPK		
Local		213,887
State		483,249
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 195,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 075 Butler County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$427,773,648
Prior Year End of Year Adjusted ADA :	1,955.5
Prior Year 8 Month Average Free Lunch :	1,012.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	189.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$729,194
Current Year Second Month Growth Factor Percentage :	-20.2
LEP :	9
Transportation (Unprorated) :	\$1,182,920

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 081 Caldwell County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,781.0
		Growth	21.6
		2007 - 2008 AADA Plus Growth	1,802.6
Assessment	\$480,065,930	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$266,319	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,968,852
At Risk	295.97	533,508
Home & Hospital	15.46	27,868
Exceptional Child	647.63	1,167,416
Transportation	565.25	1,018,916
LEP	0.41	742
	<hr/>	<hr/>
Calculated Base Funding	5,390.72	9,717,302
Less 30 Cent Local Effort	799	1,440,198
	<hr/>	<hr/>
Calculated STATE Portion	4,591.76	8,277,104
State Tier I	517.93	933,617
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,109.69	9,210,721
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,109.69	9,210,721
		<hr/>
Less Capital Outlay		180,260
Net General Fund SEEK		9,030,461
FSPK		
Local		240,033
State		402,594
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 081 Caldwell County

Base Year Levied Equivalent Rate :	52.80
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$480,065,930
Prior Year End of Year Adjusted ADA :	1,781.0
Prior Year 8 Month Average Free Lunch :	920.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	38.00
Moderate Incidence (Moderate : Weight 1.17)	167.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$473,537
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	2
Transportation (Unprorated) :	\$1,236,644

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 085 Calloway County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,810.0	
	Growth	38.1	
	2007 - 2008 AADA Plus Growth	2,848.1	
Assessment	\$1,300,000,000	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$456,445	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,010,755
At Risk	252.72	719,772
Home & Hospital	9.26	26,362
Exceptional Child	815.61	2,322,925
Transportation	397.62	1,132,455
LEP	1.17	3,340
	<hr/>	<hr/>
Calculated Base Funding	5,342.38	15,215,609
Less 30 Cent Local Effort	1,369	3,900,000
	<hr/>	<hr/>
Calculated STATE Portion	3,973.05	11,315,609
State Tier I	292.93	834,306
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,265.98	12,149,915
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,265.98	12,149,915
	<hr/>	<hr/>
Less Capital Outlay		284,810
Net General Fund SEEK		11,865,105
FSPK		
Local		650,000
State		365,347
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 284,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 085 Calloway County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$1,300,000,000
Prior Year End of Year Adjusted ADA :	2,810.0
Prior Year 8 Month Average Free Lunch :	1,241.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	308.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$841,611
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	9
Transportation (Unprorated) :	\$1,374,464

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 091 Campbell County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,387.0	
	Growth	107.0	
	2007 - 2008 AADA Plus Growth	4,494.0	
Assessment	\$3,450,000,000	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$767,690	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	17,373,804
At Risk	162.02	728,122
Home & Hospital	4.27	19,207
Exceptional Child	838.85	3,769,775
Transportation	450.92	2,026,428
LEP	2.64	11,876
	<hr/>	<hr/>
Calculated Base Funding	5,324.70	23,929,212
Less 30 Cent Local Effort	2,303	10,350,000
	<hr/>	<hr/>
Calculated STATE Portion	3,021.63	13,579,212
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,021.63	13,579,212
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,021.63	13,579,212
	<hr/>	<hr/>
Less Capital Outlay		449,400
Net General Fund SEEK		13,129,812
FSPK		
Local		1,725,000
State		0
Original Growth Nickel		
Local		1,725,000
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 449,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 091 Campbell County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$3,450,000,000
Prior Year End of Year Adjusted ADA :	4,387.0
Prior Year 8 Month Average Free Lunch :	1,255.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	137.00
Moderate Incidence (Moderate : Weight 1.17)	524.00
High Incidence (Speech : Weight 0.24)	167.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$2,652,038
Current Year Second Month Growth Factor Percentage :	2.4
LEP :	32
Transportation (Unprorated) :	\$2,459,476

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 092 Campbellsville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,012.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,012.0
Assessment	\$379,211,684	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$374,715	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,912,392
At Risk	395.39	400,131
Home & Hospital	11.16	11,298
Exceptional Child	931.35	942,531
Transportation	268.59	271,812
LEP	5.13	5,196
	<hr/>	<hr/>
Calculated Base Funding	5,477.62	5,543,360
Less 30 Cent Local Effort	1,124	1,137,635
	<hr/>	<hr/>
Calculated STATE Portion	4,353.47	4,405,725
State Tier I	393.92	398,643
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,747.39	4,804,368
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,747.39	4,804,368
		<hr/>
Less Capital Outlay		101,200
Net General Fund SEEK		4,703,168
FSPK		
Local		189,606
State		171,172
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 101,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 092 Campbellsville Independent
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Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$379,211,684
Prior Year End of Year Adjusted ADA :	1,012.0
Prior Year 8 Month Average Free Lunch :	690.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	54.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$472,524
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	14
Transportation (Unprorated) :	\$329,895

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 095 Carlisle County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	715.0	
	Growth	10.2	
	2007 - 2008 AADA Plus Growth	725.2	
Assessment	\$201,154,163	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$277,378	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,803,623
At Risk	303.86	220,362
Home & Hospital	20.77	15,064
Exceptional Child	764.78	554,616
Transportation	656.67	476,214
LEP	0.00	0
Calculated Base Funding	5,612.08	4,069,879
Less 30 Cent Local Effort	832	603,462
Calculated STATE Portion	4,779.95	3,466,417
State Tier I	527.18	382,314
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,307.13	3,848,731
Prior Year Adjustment	0.00	0
Total State Funds	5,307.13	3,848,731
Less Capital Outlay		72,520
Net General Fund SEEK		3,776,211
FSPK		
Local		100,577
State		157,957
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 72,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 095 Carlisle County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$201,154,163
Prior Year End of Year Adjusted ADA :	715.0
Prior Year 8 Month Average Free Lunch :	380.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	84.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$190,509
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$577,985

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 101 Carroll County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,634.2	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,634.2	
Assessment	\$774,493,889	Levied Equivalent Rate	81.8
Per Pupil Assessment	\$473,928	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,317,817
At Risk	366.39	598,747
Home & Hospital	11.98	19,583
Exceptional Child	680.42	1,111,939
Transportation	328.57	536,946
LEP	7.95	12,990
	<hr/>	<hr/>
Calculated Base Funding	5,261.31	8,598,022
Less 30 Cent Local Effort	1,422	2,323,482
	<hr/>	<hr/>
Calculated STATE Portion	3,839.52	6,274,540
State Tier I	268.15	438,214
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,107.67	6,712,754
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,107.67	6,712,754
	<hr/>	<hr/>
Less Capital Outlay		163,420
Net General Fund SEEK		6,549,334
FSPK		
Local		387,247
State		195,346
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 163,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 101 Carroll County

Base Year Levied Equivalent Rate :	81.80
Current Year Levied Equivalent Rate :	81.80
Assessment :	\$774,493,889
Prior Year End of Year Adjusted ADA :	1,634.2
Prior Year 8 Month Average Free Lunch :	1,032.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	159.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$482,153
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	35
Transportation (Unprorated) :	\$651,700

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 105 Carter County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,318.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	4,318.0	
Assessment	\$880,730,689	Levied Equivalent Rate	52.6
Per Pupil Assessment	\$203,967	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	16,693,388
At Risk	371.98	1,606,207
Home & Hospital	20.23	87,371
Exceptional Child	813.36	3,512,068
Transportation	432.93	1,869,380
LEP	0.26	1,113
	<hr/>	<hr/>
Calculated Base Funding	5,504.76	23,769,527
Less 30 Cent Local Effort	612	2,642,192
	<hr/>	<hr/>
Calculated STATE Portion	4,892.86	21,127,335
State Tier I	599.41	2,588,251
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,492.27	23,715,586
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,492.27	23,715,586
	<hr/>	<hr/>
Less Capital Outlay		431,800
Net General Fund SEEK		23,283,786
FSPK		
Local		440,365
State		1,099,002
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 431,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 105 Carter County

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	52.60
Assessment :	\$880,730,689
Prior Year End of Year Adjusted ADA :	4,318.0
Prior Year 8 Month Average Free Lunch :	2,769.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	128.00
Moderate Incidence (Moderate : Weight 1.17)	473.00
High Incidence (Speech : Weight 0.24)	226.00
Prior Year Home & Hospital :	23.2
Base Year Debt Service :	\$1,217,818
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$2,268,866

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 111 Casey County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,180.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,180.0	
Assessment	\$541,686,795	Levied Equivalent Rate	54.8
Per Pupil Assessment	\$248,480	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,427,880
At Risk	385.71	840,855
Home & Hospital	28.33	61,762
Exceptional Child	927.01	2,020,874
Transportation	457.48	997,312
LEP	4.09	8,907
	<hr/>	<hr/>
Calculated Base Funding	5,668.62	12,357,590
Less 30 Cent Local Effort	745	1,625,060
	<hr/>	<hr/>
Calculated STATE Portion	4,923.18	10,732,530
State Tier I	563.52	1,228,472
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,486.70	11,961,002
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,486.70	11,961,002
	<hr/>	<hr/>
Less Capital Outlay		218,000
Net General Fund SEEK		11,743,002

FSPK

Local		270,843
State		506,327

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 218,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 111 Casey County

Base Year Levied Equivalent Rate :	54.80
Current Year Levied Equivalent Rate :	54.80
Assessment :	\$541,686,795
Prior Year End of Year Adjusted ADA :	2,180.0
Prior Year 8 Month Average Free Lunch :	1,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	283.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital :	16.4
Base Year Debt Service :	\$889,674
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	24
Transportation (Unprorated) :	\$1,210,421

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 113 Caverna Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	670.0
		Growth	10.0
		2007 - 2008 AADA Plus Growth	680.0
Assessment	\$258,664,436	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$380,389	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,628,880
At Risk	417.87	284,151
Home & Hospital	9.41	6,402
Exceptional Child	935.63	636,228
Transportation	401.90	273,294
LEP	1.09	742
	<hr/>	<hr/>
Calculated Base Funding	5,631.90	3,829,697
Less 30 Cent Local Effort	1,141	775,993
	<hr/>	<hr/>
Calculated STATE Portion	4,490.73	3,053,704
State Tier I	400.10	272,066
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,890.83	3,325,770
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,890.83	3,325,770
		<hr/>
Less Capital Outlay		68,000
Net General Fund SEEK		3,257,770
FSPK		
Local		129,332
State		113,088
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 68,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$258,664,436
Prior Year End of Year Adjusted ADA :	670.0
Prior Year 8 Month Average Free Lunch :	490.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	102.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$227,548
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	2
Transportation (Unprorated) :	\$331,685

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 115 Christian County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	8,180.1
		Growth	0.0
		2007 - 2008 AADA Plus Growth	8,180.1
Assessment	\$2,822,905,089	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$345,094	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	31,624,267
At Risk	357.80	2,926,871
Home & Hospital	41.48	339,317
Exceptional Child	591.25	4,836,482
Transportation	379.04	3,100,622
LEP	5.17	42,310
	<hr/>	<hr/>
Calculated Base Funding	5,240.74	42,869,869
Less 30 Cent Local Effort	1,035	8,468,715
	<hr/>	<hr/>
Calculated STATE Portion	4,205.46	34,401,154
State Tier I	411.90	3,369,393
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,617.36	37,770,547
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,617.36	37,770,547
	<hr/>	<hr/>
Less Capital Outlay		818,010
Net General Fund SEEK		36,952,537
FSPK		
Local		1,411,453
State		1,504,754
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 818,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 115 Christian County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$2,822,905,089
Prior Year End of Year Adjusted ADA :	8,180.1
Prior Year 8 Month Average Free Lunch :	5,047.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	186.00
Moderate Incidence (Moderate : Weight 1.17)	597.00
High Incidence (Speech : Weight 0.24)	481.00
Prior Year Home & Hospital :	90.1
Base Year Debt Service :	\$2,485,516
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	114
Transportation (Unprorated) :	\$3,763,218

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 121 Clark County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,882.8	
	Growth	132.0	
	2007 - 2008 AADA Plus Growth	5,014.8	
Assessment	\$2,371,993,515	Levied Equivalent Rate	49.4
Per Pupil Assessment	\$472,999	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	19,387,217
At Risk	280.20	1,405,156
Home & Hospital	12.69	63,645
Exceptional Child	639.82	3,208,548
Transportation	283.73	1,422,866
LEP	3.03	15,217
	<hr/>	<hr/>
Calculated Base Funding	5,085.47	25,502,649
Less 30 Cent Local Effort	1,419	7,115,981
	<hr/>	<hr/>
Calculated STATE Portion	3,666.47	18,386,668
State Tier I	259.83	1,303,011
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,926.30	19,689,679
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,926.30	19,689,679
	<hr/>	<hr/>
Less Capital Outlay		501,480
Net General Fund SEEK		19,188,199
FSPK		
Local		1,185,997
State		601,779
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 501,480 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 121 Clark County

Base Year Levied Equivalent Rate :	49.40
Current Year Levied Equivalent Rate :	49.40
Assessment :	\$2,371,993,515
Prior Year End of Year Adjusted ADA :	4,882.8
Prior Year 8 Month Average Free Lunch :	2,423.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	113.00
Moderate Incidence (Moderate : Weight 1.17)	443.00
High Incidence (Speech : Weight 0.24)	192.00
Prior Year Home & Hospital :	16.9
Base Year Debt Service :	\$985,227
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	41
Transportation (Unprorated) :	\$1,726,921

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 125 Clay County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	3,258.4
		Growth	16.3
		2007 - 2008 AADA Plus Growth	3,274.7
Assessment	\$535,000,000	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$163,374	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	12,659,990
At Risk	439.15	1,438,094
Home & Hospital	24.38	79,839
Exceptional Child	908.25	2,974,230
Transportation	453.48	1,485,015
LEP	0.68	2,227
	<hr/>	<hr/>
Calculated Base Funding	5,691.94	18,639,395
Less 30 Cent Local Effort	490	1,605,000
	<hr/>	<hr/>
Calculated STATE Portion	5,201.82	17,034,395
State Tier I	669.36	2,191,960
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,871.18	19,226,355
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,871.18	19,226,355
		<hr/>
Less Capital Outlay		327,470
Net General Fund SEEK		18,898,885

FSPK

Local	267,500
State	899,930

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 327,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 125 Clay County

Base Year Levied Equivalent Rate :	66.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$535,000,000
Prior Year End of Year Adjusted ADA :	3,258.4
Prior Year 8 Month Average Free Lunch :	2,479.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	106.00
Moderate Incidence (Moderate : Weight 1.17)	403.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital :	21.2
Base Year Debt Service :	\$1,280,545
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	6
Transportation (Unprorated) :	\$1,802,345

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 131 Clinton County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,466.0	
	Growth	27.6	
	2007 - 2008 AADA Plus Growth	1,493.6	
Assessment	\$429,813,280	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$287,770	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,774,258
At Risk	383.83	573,289
Home & Hospital	17.40	25,985
Exceptional Child	800.15	1,195,097
Transportation	376.13	561,793
LEP	5.22	7,794
	<hr/>	<hr/>
Calculated Base Funding	5,448.73	8,138,216
Less 30 Cent Local Effort	863	1,289,440
	<hr/>	<hr/>
Calculated STATE Portion	4,585.42	6,848,776
State Tier I	494.63	738,778
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,080.05	7,587,554
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,080.05	7,587,554
	<hr/>	<hr/>
Less Capital Outlay		149,360
Net General Fund SEEK		7,438,194
FSPK		
Local		214,907
State		317,562
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 149,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 131 Clinton County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$429,813,280
Prior Year End of Year Adjusted ADA :	1,466.0
Prior Year 8 Month Average Free Lunch :	988.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	163.00
High Incidence (Speech : Weight 0.24)	43.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$401,670
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	21
Transportation (Unprorated) :	\$681,835

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 132 Cloverport Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	277.7	
	Growth	5.3	
	2007 - 2008 AADA Plus Growth	283.0	
Assessment	\$33,724,991	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$119,170	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,094,078
At Risk	345.89	97,887
Home & Hospital	0.00	0
Exceptional Child	868.83	245,878
Transportation	411.44	116,438
LEP	0.00	0
Calculated Base Funding	5,492.16	1,554,281
Less 30 Cent Local Effort	358	101,175
Calculated STATE Portion	5,134.65	1,453,106
State Tier I	697.12	197,284
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,831.77	1,650,390
Prior Year Adjustment	0.00	0
Total State Funds	5,831.77	1,650,390
Less Capital Outlay		28,300
Net General Fund SEEK		1,622,090
FSPK		
Local		16,862
State		84,027
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 28,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :		59.30
Current Year Levied Equivalent Rate :		59.30
Assessment :	\$33,724,991	
Prior Year End of Year Adjusted ADA :		277.7
Prior Year 8 Month Average Free Lunch :		168.8
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	6.00	
Moderate Incidence (Moderate : Weight 1.17)	38.00	
High Incidence (Speech : Weight 0.24)	21.00	
Prior Year Home & Hospital :		0.0
Base Year Debt Service :		\$83,715
Current Year Second Month Growth Factor Percentage :		1.9
LEP :		0
Transportation (Unprorated) :		\$141,322

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 133 Corbin Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,100.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,100.0
Assessment	\$565,000,000	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$269,048	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,118,600
At Risk	283.05	594,398
Home & Hospital	34.07	71,554
Exceptional Child	521.93	1,096,050
Transportation	149.38	313,689
LEP	0.35	742
	<hr/>	<hr/>
Calculated Base Funding	4,854.78	10,195,033
Less 30 Cent Local Effort	807	1,695,000
	<hr/>	<hr/>
Calculated STATE Portion	4,047.64	8,500,033
State Tier I	456.41	958,457
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,504.05	9,458,490
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,504.05	9,458,490
		<hr/>
Less Capital Outlay		210,000
Net General Fund SEEK		9,248,490
FSPK		
Local		282,500
State		466,150
Original Growth Nickel		
Local		282,500
State		466,150
Equalized Growth Nickel		
Local		282,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$565,000,000
Prior Year End of Year Adjusted ADA :	2,100.0
Prior Year 8 Month Average Free Lunch :	1,025.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	102.00
Prior Year Home & Hospital :	19.0
Base Year Debt Service :	\$656,630
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$380,718

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 134 Covington Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	3,425.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	3,425.0
Assessment	\$1,510,785,222	Levied Equivalent Rate	93.6
Per Pupil Assessment	\$441,105	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	13,241,050
At Risk	526.67	1,803,837
Home & Hospital	9.90	33,894
Exceptional Child	970.79	3,324,953
Transportation	285.91	979,229
LEP	2.38	8,165
	<hr/>	<hr/>
Calculated Base Funding	5,661.65	19,391,128
Less 30 Cent Local Effort	1,323	4,532,356
	<hr/>	<hr/>
Calculated STATE Portion	4,338.33	14,858,772
State Tier I	327.35	1,121,160
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,665.68	15,979,932
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,665.68	15,979,932
		<hr/>
Less Capital Outlay		342,500
Net General Fund SEEK		15,637,432
FSPK		
Local		755,393
State		465,620
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 342,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 134 Covington Independent

Base Year Levied Equivalent Rate :	93.60
Current Year Levied Equivalent Rate :	93.60
Assessment :	\$1,510,785,222
Prior Year End of Year Adjusted ADA :	3,425.0
Prior Year 8 Month Average Free Lunch :	3,110.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	423.00
High Incidence (Speech : Weight 0.24)	131.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,241,171
Current Year Second Month Growth Factor Percentage :	-5.3
LEP :	22
Transportation (Unprorated) :	\$1,188,499

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 135 Crittenden County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,165.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,165.0	
Assessment	\$372,090,603	Levied Equivalent Rate	53.5
Per Pupil Assessment	\$319,391	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,503,890
At Risk	306.67	357,276
Home & Hospital	15.52	18,077
Exceptional Child	733.61	854,657
Transportation	446.65	520,346
LEP	0.00	0
Calculated Base Funding	5,368.45	6,254,246
Less 30 Cent Local Effort	958	1,116,272
Calculated STATE Portion	4,410.28	5,137,974
State Tier I	452.45	527,104
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,862.73	5,665,078
Prior Year Adjustment	0.00	0
Total State Funds	4,862.73	5,665,078
Less Capital Outlay		116,500
Net General Fund SEEK		5,548,578

FSPK

Local		186,045
State		229,277

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 116,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 135 Crittenden County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$372,090,603
Prior Year End of Year Adjusted ADA :	1,165.0
Prior Year 8 Month Average Free Lunch :	616.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$479,345
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$631,552

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 141 Cumberland County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	990.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	990.0	
Assessment	\$300,000,000	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$303,030	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,827,340
At Risk	374.88	371,136
Home & Hospital	26.63	26,362
Exceptional Child	776.48	768,715
Transportation	442.17	437,752
LEP	0.37	371
	<hr/>	<hr/>
Calculated Base Funding	5,486.53	5,431,676
Less 30 Cent Local Effort	909	900,000
	<hr/>	<hr/>
Calculated STATE Portion	4,577.44	4,531,676
State Tier I	481.36	476,545
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,058.80	5,008,221
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,058.80	5,008,221
	<hr/>	<hr/>
Less Capital Outlay		99,000
Net General Fund SEEK		4,909,221
FSPK		
Local		150,000
State		202,935
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		150,000
State		50,734
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 99,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$300,000,000
Prior Year End of Year Adjusted ADA :	990.0
Prior Year 8 Month Average Free Lunch :	640.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	136.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$283,903
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$531,307

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 143 Danville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,605.3	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,605.3	
Assessment	\$805,000,000	Levied Equivalent Rate	75.1
Per Pupil Assessment	\$501,464	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,206,090
At Risk	290.29	466,008
Home & Hospital	25.57	41,049
Exceptional Child	927.55	1,488,990
Transportation	181.08	290,689
LEP	6.94	11,134
	<hr/>	<hr/>
Calculated Base Funding	5,297.43	8,503,960
Less 30 Cent Local Effort	1,504	2,415,000
	<hr/>	<hr/>
Calculated STATE Portion	3,793.04	6,088,960
State Tier I	237.47	381,213
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,030.51	6,470,173
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,030.51	6,470,173
	<hr/>	<hr/>
Less Capital Outlay		160,530
Net General Fund SEEK		6,309,643
FSPK		
Local		402,500
State		169,789
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 160,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 143 Danville Independent

Base Year Levied Equivalent Rate :	75.10
Current Year Levied Equivalent Rate :	75.10
Assessment :	\$805,000,000
Prior Year End of Year Adjusted ADA :	1,605.3
Prior Year 8 Month Average Free Lunch :	803.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	183.00
High Incidence (Speech : Weight 0.24)	86.00
Prior Year Home & Hospital :	10.9
Base Year Debt Service :	\$449,619
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	30
Transportation (Unprorated) :	\$352,801

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 145 Daviess County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	9,970.0
		Growth	44.8
		2007 - 2008 AADA Plus Growth	10,014.8
Assessment	\$4,254,962,397	Levied Equivalent Rate	61.6
Per Pupil Assessment	\$424,867	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	38,717,217
At Risk	196.87	1,971,660
Home & Hospital	25.35	253,828
Exceptional Child	835.30	8,365,367
Transportation	466.44	4,671,281
LEP	3.34	33,402
	<hr/>	<hr/>
Calculated Base Funding	5,393.30	54,012,755
Less 30 Cent Local Effort	1,275	12,764,887
	<hr/>	<hr/>
Calculated STATE Portion	4,118.70	41,247,868
State Tier I	332.97	3,334,599
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,451.67	44,582,467
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,451.67	44,582,467
	<hr/>	<hr/>
Less Capital Outlay		1,001,480
Net General Fund SEEK		43,580,987
FSPK		
Local		2,127,481
State		1,442,797
Original Growth Nickel		
Local		2,127,481
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		1,442,797

*** CAPITAL OUTLAY in the amount of \$ 1,001,480 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 145 Daviess County

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	61.60
Assessment :	\$4,254,962,397
Prior Year End of Year Adjusted ADA :	9,970.0
Prior Year 8 Month Average Free Lunch :	3,400.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	350.00
Moderate Incidence (Moderate : Weight 1.17)	1,057.00
High Incidence (Speech : Weight 0.24)	436.00
Prior Year Home & Hospital :	67.4
Base Year Debt Service :	\$4,540,783
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	90
Transportation (Unprorated) :	\$5,669,518

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 146 Dawson Springs Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	609.0
		Growth	6.0
		2007 - 2008 AADA Plus Growth	615.0
Assessment	\$65,400,000	Levied Equivalent Rate	74.6
Per Pupil Assessment	\$106,341	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,377,590
At Risk	309.28	190,207
Home & Hospital	6.12	3,766
Exceptional Child	945.13	581,253
Transportation	134.33	82,615
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,260.86	3,235,431
Less 30 Cent Local Effort	319	196,200
	<hr/>	<hr/>
Calculated STATE Portion	4,941.84	3,039,231
State Tier I	675.10	415,185
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,616.94	3,454,416
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,616.94	3,454,416
		<hr/>
Less Capital Outlay		61,500
Net General Fund SEEK		3,392,916

FSPK

Local	32,700
State	186,548

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 61,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 146 Dawson Springs Independent
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Base Year Levied Equivalent Rate :	74.60
Current Year Levied Equivalent Rate :	74.60
Assessment :	\$65,400,000
Prior Year End of Year Adjusted ADA :	609.0
Prior Year 8 Month Average Free Lunch :	328.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$146,264
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$100,271

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 147 Dayton Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	875.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	875.0	
Assessment	\$130,000,000	Levied Equivalent Rate	87.6
Per Pupil Assessment	\$148,571	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,382,750
At Risk	382.07	334,312
Home & Hospital	7.75	6,779
Exceptional Child	913.97	799,721
Transportation	143.38	125,458
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,313.17	4,649,020
Less 30 Cent Local Effort	446	390,000
	<hr/>	<hr/>
Calculated STATE Portion	4,867.46	4,259,020
State Tier I	634.55	555,227
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,502.01	4,814,247
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,502.01	4,814,247
	<hr/>	<hr/>
Less Capital Outlay		87,500
Net General Fund SEEK		4,726,747

FSPK

Local		65,000
State		246,938
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 87,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	87.60
Current Year Levied Equivalent Rate :	87.60
Assessment :	\$130,000,000
Prior Year End of Year Adjusted ADA :	875.0
Prior Year 8 Month Average Free Lunch :	576.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$247,360
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$152,278

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 149 East Bernstadt Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	449.6
		Growth	5.4
		2007 - 2008 AADA Plus Growth	455.0
Assessment	\$38,000,000	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$83,516	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,759,030
At Risk	356.86	162,372
Home & Hospital	4.97	2,260
Exceptional Child	727.40	330,968
Transportation	187.94	85,514
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,143.17	2,340,144
Less 30 Cent Local Effort	251	114,000
	<hr/>	<hr/>
Calculated STATE Portion	4,892.62	2,226,144
State Tier I	686.43	312,326
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,579.05	2,538,470
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,579.05	2,538,470
		<hr/>
Less Capital Outlay		45,500
Net General Fund SEEK		2,492,970
FSPK		
Local		19,000
State		143,208
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 45,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 149 East Bernstadt Independent
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Base Year Levied Equivalent Rate :	57.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$38,000,000
Prior Year End of Year Adjusted ADA :	449.6
Prior Year 8 Month Average Free Lunch :	280.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	58.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$117,148
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	0
Transportation (Unprorated) :	\$103,797

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 151 Edmonson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,805.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,805.0
Assessment	\$515,228,261	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$285,445	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,978,130
At Risk	298.79	539,307
Home & Hospital	6.26	11,298
Exceptional Child	1,104.78	1,994,121
Transportation	446.14	805,280
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,721.97	10,328,136
Less 30 Cent Local Effort	856	1,545,685
	<hr/>	<hr/>
Calculated STATE Portion	4,865.63	8,782,451
State Tier I	523.26	944,478
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,388.89	9,726,929
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,388.89	9,726,929
		<hr/>
Less Capital Outlay		180,500
Net General Fund SEEK		9,546,429
FSPK		
Local		257,614
State		385,868
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 151 Edmonson County

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	51.00
Assessment :	\$515,228,261
Prior Year End of Year Adjusted ADA :	1,805.0
Prior Year 8 Month Average Free Lunch :	930.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	101.00
Moderate Incidence (Moderate : Weight 1.17)	230.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$752,960
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$977,358

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 152 Elizabethtown Independent
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2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,999.9	
	Growth	39.2	
	2007 - 2008 AADA Plus Growth	2,039.1	
Assessment	\$675,625,683	Levied Equivalent Rate	73.9
Per Pupil Assessment	\$331,335	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,883,161
At Risk	256.46	522,954
Home & Hospital	8.68	17,700
Exceptional Child	656.37	1,338,409
Transportation	196.42	400,513
LEP	3.28	6,680
	<hr/>	<hr/>
Calculated Base Funding	4,987.21	10,169,417
Less 30 Cent Local Effort	994	2,026,877
	<hr/>	<hr/>
Calculated STATE Portion	3,993.20	8,142,540
State Tier I	403.81	823,417
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,397.01	8,965,957
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,397.01	8,965,957
	<hr/>	<hr/>
Less Capital Outlay		203,910
Net General Fund SEEK		8,762,047
FSPK		
Local		337,813
State		389,127
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		337,813
State		97,282
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 203,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	73.90
Current Year Levied Equivalent Rate :	73.90
Assessment :	\$675,625,683
Prior Year End of Year Adjusted ADA :	1,999.9
Prior Year 8 Month Average Free Lunch :	901.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$634,566
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	18
Transportation (Unprorated) :	\$486,110

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 155 Elliott County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,030.8	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,030.8	
Assessment	\$173,982,216	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$168,784	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,985,073
At Risk	406.46	418,978
Home & Hospital	21.92	22,596
Exceptional Child	714.20	736,202
Transportation	510.69	526,423
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,519.27	5,689,272
Less 30 Cent Local Effort	506	521,947
	<hr/>	<hr/>
Calculated STATE Portion	5,012.92	5,167,325
State Tier I	644.41	664,253
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,657.33	5,831,578
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,657.33	5,831,578
	<hr/>	<hr/>
Less Capital Outlay		103,080
Net General Fund SEEK		5,728,498
 FSPK		
Local		86,991
State		280,489
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 103,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 155 Elliott County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$173,982,216
Prior Year End of Year Adjusted ADA :	1,030.8
Prior Year 8 Month Average Free Lunch :	722.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$365,907
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$638,915

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 156 Eminence Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	570.0
		Growth	5.0
		2007 - 2008 AADA Plus Growth	575.0
Assessment	\$134,431,367	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$233,794	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,222,950
At Risk	317.69	182,669
Home & Hospital	2.62	1,506
Exceptional Child	729.50	419,461
Transportation	233.69	134,370
LEP	7.10	4,082
	<hr/>	<hr/>
Calculated Base Funding	5,156.60	2,965,038
Less 30 Cent Local Effort	701	403,294
	<hr/>	<hr/>
Calculated STATE Portion	4,455.22	2,561,744
State Tier I	524.89	301,813
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,980.11	2,863,557
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,980.11	2,863,557
	<hr/>	<hr/>
Less Capital Outlay		57,500
Net General Fund SEEK		2,806,057

FSPK

Local	67,216
State	137,772

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 57,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$134,431,367
Prior Year End of Year Adjusted ADA :	570.0
Prior Year 8 Month Average Free Lunch :	315.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	64.00
High Incidence (Speech : Weight 0.24)	3.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$148,206
Current Year Second Month Growth Factor Percentage :	0.9
LEP :	11
Transportation (Unprorated) :	\$163,073

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 157 Erlanger-Elsmere Independent
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2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,087.6	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,087.6	
Assessment	\$941,781,632	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$451,131	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,070,662
At Risk	263.53	550,151
Home & Hospital	3.61	7,532
Exceptional Child	703.85	1,469,351
Transportation	80.54	168,129
LEP	14.93	31,175
	<hr/>	<hr/>
Calculated Base Funding	4,932.46	10,297,000
Less 30 Cent Local Effort	1,353	2,825,345
	<hr/>	<hr/>
Calculated STATE Portion	3,579.07	7,471,655
State Tier I	272.68	569,257
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,851.75	8,040,912
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,851.75	8,040,912
	<hr/>	<hr/>
Less Capital Outlay		208,760
Net General Fund SEEK		7,832,152
FSPK		
Local		470,891
State		273,339
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 208,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 157 Erlanger-Elsmere Independent
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Base Year Levied Equivalent Rate :	73.20
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$941,781,632
Prior Year End of Year Adjusted ADA :	2,087.6
Prior Year 8 Month Average Free Lunch :	948.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	183.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$623,571
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	84
Transportation (Unprorated) :	\$204,057

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 161 Estill County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,226.7	
	Growth	28.5	
	2007 - 2008 AADA Plus Growth	2,255.2	
Assessment	\$461,711,938	Levied Equivalent Rate	60.3
Per Pupil Assessment	\$204,732	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,718,603
At Risk	357.78	806,873
Home & Hospital	17.53	39,543
Exceptional Child	683.54	1,541,529
Transportation	377.51	851,366
LEP	0.16	371
	<hr/>	<hr/>
Calculated Base Funding	5,302.52	11,958,285
Less 30 Cent Local Effort	614	1,385,136
	<hr/>	<hr/>
Calculated STATE Portion	4,688.32	10,573,149
State Tier I	575.62	1,298,137
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,263.94	11,871,286
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,263.94	11,871,286
	<hr/>	<hr/>
Less Capital Outlay		225,520
Net General Fund SEEK		11,645,766
FSPK		
Local		230,856
State		573,123
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 225,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 161 Estill County

Base Year Levied Equivalent Rate :	60.30
Current Year Levied Equivalent Rate :	60.30
Assessment :	\$461,711,938
Prior Year End of Year Adjusted ADA :	2,226.7
Prior Year 8 Month Average Free Lunch :	1,391.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	10.5
Base Year Debt Service :	\$896,959
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	1
Transportation (Unprorated) :	\$1,033,297

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 162 Fairview Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	700.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	700.0
Assessment	\$150,000,000	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$214,286	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,706,200
At Risk	352.16	246,515
Home & Hospital	13.45	9,415
Exceptional Child	778.12	544,681
Transportation	218.86	153,204
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,228.59	3,660,015
Less 30 Cent Local Effort	643	450,000
	<hr/>	<hr/>
Calculated STATE Portion	4,585.73	3,210,015
State Tier I	553.49	387,441
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,139.22	3,597,456
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,139.22	3,597,456
		<hr/>
Less Capital Outlay		70,000
Net General Fund SEEK		3,527,456

FSPK

Local	75,000
State	174,550

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$150,000,000
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	425.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	80.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$198,867
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$185,955

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 165 Fayette County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	30,606.1	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	30,606.1	
Assessment	\$26,623,315,704	Levied Equivalent Rate	73.4
Per Pupil Assessment	\$869,870	Maximum Tier I Rate	43.5
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	118,323,183
At Risk	235.89	7,219,755
Home & Hospital	11.95	365,679
Exceptional Child	503.98	15,424,992
Transportation	251.93	7,710,570
LEP	25.60	783,468
	<hr/>	<hr/>
Calculated Base Funding	4,895.35	149,827,647
Less 30 Cent Local Effort	2,610	79,869,947
	<hr/>	<hr/>
Calculated STATE Portion	2,285.74	69,957,700
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,285.74	69,957,700
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,285.74	69,957,700
	<hr/>	<hr/>
Less Capital Outlay		3,060,610
Net General Fund SEEK		66,897,090
FSPK		
Local		13,311,658
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 3,060,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 165 Fayette County

Base Year Levied Equivalent Rate :	73.40
Current Year Levied Equivalent Rate :	73.40
Assessment :	\$26,623,315,704
Prior Year End of Year Adjusted ADA :	30,606.1
Prior Year 8 Month Average Free Lunch :	12,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	630.00
Moderate Incidence (Moderate : Weight 1.17)	1,993.00
High Incidence (Speech : Weight 0.24)	740.00
Prior Year Home & Hospital :	97.1
Base Year Debt Service :	\$13,193,563
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2,111
Transportation (Unprorated) :	\$9,358,273

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 171 Fleming County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,200.0	
	Growth	10.0	
	2007 - 2008 AADA Plus Growth	2,210.0	
Assessment	\$589,866,376	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$266,908	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,543,860
At Risk	299.74	662,420
Home & Hospital	13.63	30,128
Exceptional Child	677.90	1,498,152
Transportation	431.79	954,254
LEP	0.67	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,289.73	11,690,299
Less 30 Cent Local Effort	801	1,769,599
	<hr/>	<hr/>
Calculated STATE Portion	4,489.01	9,920,700
State Tier I	505.09	1,116,251
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,994.10	11,036,951
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,994.10	11,036,951
	<hr/>	<hr/>
Less Capital Outlay		221,000
Net General Fund SEEK		10,815,951
FSPK		
Local		294,933
State		492,932
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 221,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 171 Fleming County

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$589,866,376
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	1,142.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	217.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$819,771
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	4
Transportation (Unprorated) :	\$1,158,171

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 175 Floyd County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	5,602.8	
	Growth	23.0	
	2007 - 2008 AADA Plus Growth	5,625.8	
Assessment	\$1,870,631,830	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$332,509	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	21,749,343
At Risk	417.73	2,350,045
Home & Hospital	13.32	74,943
Exceptional Child	952.04	5,355,995
Transportation	331.32	1,863,946
LEP	0.13	742
	<hr/>	<hr/>
Calculated Base Funding	5,580.54	31,395,014
Less 30 Cent Local Effort	998	5,611,895
	<hr/>	<hr/>
Calculated STATE Portion	4,583.01	25,783,119
State Tier I	452.37	2,544,964
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,035.38	28,328,083
Prior Year Adjustment	46.98	264,291
	<hr/>	<hr/>
Total State Funds	5,082.36	28,592,374
	<hr/>	<hr/>
Less Capital Outlay		562,580
Net General Fund SEEK		28,029,794

FSPK

Local	935,316
State	1,070,283

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 562,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 175 Floyd County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$1,870,631,830
Prior Year End of Year Adjusted ADA :	5,602.8
Prior Year 8 Month Average Free Lunch :	4,052.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	214.00
Moderate Incidence (Moderate : Weight 1.17)	695.00
High Incidence (Speech : Weight 0.24)	289.00
Prior Year Home & Hospital :	19.9
Base Year Debt Service :	\$1,991,095
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	2
Transportation (Unprorated) :	\$2,262,265

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 176 Fort Thomas Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,175.0
		Growth	36.8
		2007 - 2008 AADA Plus Growth	2,211.8
Assessment	\$1,155,000,000	Levied Equivalent Rate	93.7
Per Pupil Assessment	\$522,199	Maximum Tier I Rate	44.1
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,550,819
At Risk	55.06	121,779
Home & Hospital	1.70	3,766
Exceptional Child	399.99	884,695
Transportation	16.49	36,465
LEP	2.52	5,567
	<hr/>	<hr/>
Calculated Base Funding	4,341.76	9,603,091
Less 30 Cent Local Effort	1,567	3,465,000
	<hr/>	<hr/>
Calculated STATE Portion	2,775.16	6,138,091
State Tier I	174.42	385,785
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,949.58	6,523,876
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,949.58	6,523,876
	<hr/>	<hr/>
Less Capital Outlay		221,180
Net General Fund SEEK		6,302,696
FSPK		
Local		577,500
State		211,007
Original Growth Nickel		
Local		577,500
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		211,007

*** CAPITAL OUTLAY in the amount of \$ 221,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	93.70
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,155,000,000
Prior Year End of Year Adjusted ADA :	2,175.0
Prior Year 8 Month Average Free Lunch :	210.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$1,011,568
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	15
Transportation (Unprorated) :	\$44,268

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 177 Frankfort Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	748.0	
	Growth	3.0	
	2007 - 2008 AADA Plus Growth	751.0	
Assessment	\$235,400,000	Levied Equivalent Rate	96.6
Per Pupil Assessment	\$313,449	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,903,366
At Risk	257.13	193,107
Home & Hospital	2.51	1,883
Exceptional Child	751.27	564,204
Transportation	113.32	85,106
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,990.23	3,747,666
Less 30 Cent Local Effort	940	706,200
	<hr/>	<hr/>
Calculated STATE Portion	4,049.88	3,041,466
State Tier I	421.50	316,545
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,471.38	3,358,011
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,471.38	3,358,011
	<hr/>	<hr/>
Less Capital Outlay		75,100
Net General Fund SEEK		3,282,911

FSPK

Local		117,700
State		150,031

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 75,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	96.60
Current Year Levied Equivalent Rate :	96.60
Assessment :	\$235,400,000
Prior Year End of Year Adjusted ADA :	748.0
Prior Year 8 Month Average Free Lunch :	333.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$210,242
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$103,283

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 181 Franklin County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	5,436.2
		Growth	18.9
		2007 - 2008 AADA Plus Growth	5,455.1
Assessment	\$3,127,456,785	Levied Equivalent Rate	61.3
Per Pupil Assessment	\$573,309	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	21,089,417
At Risk	232.27	1,267,082
Home & Hospital	6.97	38,037
Exceptional Child	638.34	3,482,222
Transportation	347.59	1,896,138
LEP	6.26	34,145
	<hr/>	<hr/>
Calculated Base Funding	5,097.43	27,807,041
Less 30 Cent Local Effort	1,720	9,382,370
	<hr/>	<hr/>
Calculated STATE Portion	3,377.50	18,424,671
State Tier I	151.99	829,102
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,529.49	19,253,773
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,529.49	19,253,773
		<hr/>
Less Capital Outlay		545,510
Net General Fund SEEK		18,708,263
FSPK		
Local		1,563,728
State		381,014
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		1,563,728
State		95,254
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 545,510 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 181 Franklin County

Base Year Levied Equivalent Rate :	61.30
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$3,127,456,785
Prior Year End of Year Adjusted ADA :	5,436.2
Prior Year 8 Month Average Free Lunch :	2,185.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	451.00
High Incidence (Speech : Weight 0.24)	164.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$3,116,690
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	92
Transportation (Unprorated) :	\$2,301,329

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 185 Fulton County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	573.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	573.0	
Assessment	\$175,486,357	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$306,259	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,215,218
At Risk	540.43	309,667
Home & Hospital	11.17	6,402
Exceptional Child	861.38	493,572
Transportation	464.36	266,078
LEP	0.00	0
Calculated Base Funding	5,743.34	3,290,937
Less 30 Cent Local Effort	919	526,459
Calculated STATE Portion	4,824.56	2,764,478
State Tier I	499.95	286,470
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,324.51	3,050,948
Prior Year Adjustment	0.00	0
Total State Funds	5,324.51	3,050,948
Less Capital Outlay		57,300
Net General Fund SEEK		2,993,648
FSPK		
Local		87,743
State		116,531
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 57,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 185 Fulton County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$175,486,357
Prior Year End of Year Adjusted ADA :	573.0
Prior Year 8 Month Average Free Lunch :	534.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	73.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$194,589
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$322,943

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 186 Fulton Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	404.4	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	404.4	
Assessment	\$104,781,726	Levied Equivalent Rate	97.4
Per Pupil Assessment	\$259,104	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,563,410
At Risk	501.17	202,675
Home & Hospital	11.17	4,519
Exceptional Child	1,168.88	472,696
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,547.22	2,243,300
Less 30 Cent Local Effort	777	314,345
	<hr/>	<hr/>
Calculated STATE Portion	4,769.91	1,928,955
State Tier I	529.71	214,213
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,299.62	2,143,168
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,299.62	2,143,168
	<hr/>	<hr/>
Less Capital Outlay		40,440
Net General Fund SEEK		2,102,728

FSPK

Local		52,391
State		91,778

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 40,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	97.40
Current Year Levied Equivalent Rate :	97.40
Assessment :	\$104,781,726
Prior Year End of Year Adjusted ADA :	404.4
Prior Year 8 Month Average Free Lunch :	349.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	69.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$142,869
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 191 Gallatin County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,420.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,420.0	
Assessment	\$495,492,827	Levied Equivalent Rate	82.9
Per Pupil Assessment	\$348,939	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,489,720
At Risk	343.98	488,450
Home & Hospital	37.66	53,477
Exceptional Child	676.33	960,392
Transportation	363.95	516,802
LEP	5.23	7,423
	<hr/>	<hr/>
Calculated Base Funding	5,293.15	7,516,264
Less 30 Cent Local Effort	1,047	1,486,478
	<hr/>	<hr/>
Calculated STATE Portion	4,246.33	6,029,786
State Tier I	411.36	584,134
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,657.69	6,613,920
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,657.69	6,613,920
	<hr/>	<hr/>
Less Capital Outlay		142,000
Net General Fund SEEK		6,471,920
FSPK		
Local		247,746
State		258,483
Original Growth Nickel		
Local		247,746
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		247,746
State		64,621
Equalized Facility Funding Nickel		
Local		0
State		258,483

*** CAPITAL OUTLAY in the amount of \$ 142,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 191 Gallatin County

Base Year Levied Equivalent Rate :	82.90
Current Year Levied Equivalent Rate :	82.90
Assessment :	\$495,492,827
Prior Year End of Year Adjusted ADA :	1,420.0
Prior Year 8 Month Average Free Lunch :	842.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	127.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$657,027
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	20
Transportation (Unprorated) :	\$627,228

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 195 Garrard County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,359.5	
	Growth	50.0	
	2007 - 2008 AADA Plus Growth	2,409.5	
Assessment	\$815,000,000	Levied Equivalent Rate	69.0
Per Pupil Assessment	\$338,244	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,315,127
At Risk	294.01	708,406
Home & Hospital	10.32	24,856
Exceptional Child	788.76	1,900,526
Transportation	356.53	859,054
LEP	3.39	8,165
	<hr/>	<hr/>
Calculated Base Funding	5,319.01	12,816,134
Less 30 Cent Local Effort	1,015	2,445,000
	<hr/>	<hr/>
Calculated STATE Portion	4,304.28	10,371,134
State Tier I	425.36	1,024,905
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,729.64	11,396,039
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,729.64	11,396,039
	<hr/>	<hr/>
Less Capital Outlay		240,950
Net General Fund SEEK		11,155,089
FSPK		
Local		407,500
State		451,487
Original Growth Nickel		
Local		407,500
State		451,487
Equalized Growth Nickel		
Local		407,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 240,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 195 Garrard County

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	69.00
Assessment :	\$815,000,000
Prior Year End of Year Adjusted ADA :	2,359.5
Prior Year 8 Month Average Free Lunch :	1,221.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	258.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$849,711
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	22
Transportation (Unprorated) :	\$1,042,635

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 197 Glasgow Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,779.6
		Growth	29.2
		2007 - 2008 AADA Plus Growth	1,808.8
Assessment	\$690,000,000	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$381,468	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,992,821
At Risk	324.64	587,207
Home & Hospital	6.66	12,051
Exceptional Child	745.18	1,347,881
Transportation	204.45	369,804
LEP	5.34	9,650
	<hr/>	<hr/>
Calculated Base Funding	5,152.27	9,319,414
Less 30 Cent Local Effort	1,144	2,070,000
	<hr/>	<hr/>
Calculated STATE Portion	4,007.86	7,249,414
State Tier I	362.40	655,515
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,370.26	7,904,929
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,370.26	7,904,929
	<hr/>	<hr/>
Less Capital Outlay		180,880
Net General Fund SEEK		7,724,049
FSPK		
Local		345,000
State		299,838
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,880 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	66.90
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$690,000,000
Prior Year End of Year Adjusted ADA :	1,779.6
Prior Year 8 Month Average Free Lunch :	1,012.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$691,764
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	26
Transportation (Unprorated) :	\$448,834

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 201 Grant County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,492.5	
	Growth	75.5	
	2007 - 2008 AADA Plus Growth	3,568.0	
Assessment	\$1,043,118,561	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$292,354	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	13,793,888
At Risk	304.58	1,086,733
Home & Hospital	8.13	28,998
Exceptional Child	579.99	2,069,392
Transportation	434.03	1,548,603
LEP	1.46	5,196
	<hr/>	<hr/>
Calculated Base Funding	5,194.19	18,532,810
Less 30 Cent Local Effort	877	3,129,356
	<hr/>	<hr/>
Calculated STATE Portion	4,317.13	15,403,454
State Tier I	467.87	1,669,346
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,785.00	17,072,800
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,785.00	17,072,800
	<hr/>	<hr/>
Less Capital Outlay		356,800
Net General Fund SEEK		16,716,000
FSPK		
Local		521,559
State		750,432
Original Growth Nickel		
Local		521,559
State		750,432
Equalized Growth Nickel		
Local		521,559
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 356,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 201 Grant County

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$1,043,118,561
Prior Year End of Year Adjusted ADA :	3,492.5
Prior Year 8 Month Average Free Lunch :	1,874.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	297.00
High Incidence (Speech : Weight 0.24)	146.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$1,427,059
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	14
Transportation (Unprorated) :	\$1,879,524

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 205 Graves County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,400.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	4,400.0	
Assessment	\$1,236,649,475	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$281,057	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	17,010,400
At Risk	276.84	1,218,080
Home & Hospital	12.41	54,607
Exceptional Child	482.37	2,122,434
Transportation	398.93	1,755,303
LEP	6.07	26,722
	<hr/>	<hr/>
Calculated Base Funding	5,042.62	22,187,546
Less 30 Cent Local Effort	843	3,709,948
	<hr/>	<hr/>
Calculated STATE Portion	4,199.45	18,477,598
State Tier I	465.98	2,050,305
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,665.43	20,527,903
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,665.43	20,527,903
	<hr/>	<hr/>
Less Capital Outlay		440,000
Net General Fund SEEK		20,087,903
FSPK		
Local		618,325
State		950,275
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 440,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 205 Graves County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$1,236,649,475
Prior Year End of Year Adjusted ADA :	4,400.0
Prior Year 8 Month Average Free Lunch :	2,100.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	256.00
High Incidence (Speech : Weight 0.24)	217.00
Prior Year Home & Hospital :	14.5
Base Year Debt Service :	\$1,768,678
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	72
Transportation (Unprorated) :	\$2,130,402

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 211 Grayson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,787.0	
	Growth	13.0	
	2007 - 2008 AADA Plus Growth	3,800.0	
Assessment	\$1,127,369,996	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$296,676	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	14,690,800
At Risk	291.48	1,107,609
Home & Hospital	6.34	24,102
Exceptional Child	623.87	2,370,709
Transportation	408.67	1,552,941
LEP	0.68	2,598
	<hr/>	<hr/>
Calculated Base Funding	5,197.04	19,748,759
Less 30 Cent Local Effort	890	3,382,110
	<hr/>	<hr/>
Calculated STATE Portion	4,307.01	16,366,649
State Tier I	462.84	1,758,773
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,769.85	18,125,422
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,769.85	18,125,422
	<hr/>	<hr/>
Less Capital Outlay		380,000
Net General Fund SEEK		17,745,422
FSPK		
Local		563,685
State		791,016
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 380,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 211 Grayson County

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	50.70
Assessment :	\$1,127,369,996
Prior Year End of Year Adjusted ADA :	3,787.0
Prior Year 8 Month Average Free Lunch :	1,910.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	338.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$1,250,063
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	7
Transportation (Unprorated) :	\$1,884,792

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 215 Green County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,505.0	
	Growth	35.0	
	2007 - 2008 AADA Plus Growth	1,540.0	
Assessment	\$384,309,367	Levied Equivalent Rate	56.2
Per Pupil Assessment	\$249,552	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,953,640
At Risk	270.63	416,774
Home & Hospital	13.21	20,336
Exceptional Child	768.46	1,183,421
Transportation	456.60	703,165
LEP	0.24	371
	<hr/>	<hr/>
Calculated Base Funding	5,375.14	8,277,707
Less 30 Cent Local Effort	749	1,152,928
	<hr/>	<hr/>
Calculated STATE Portion	4,626.49	7,124,779
State Tier I	533.59	821,723
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,160.08	7,946,502
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,160.08	7,946,502
	<hr/>	<hr/>
Less Capital Outlay		154,000
Net General Fund SEEK		7,792,502
FSPK		
Local		192,155
State		356,855
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		192,155
State		89,214
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 154,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 215 Green County

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$384,309,367
Prior Year End of Year Adjusted ADA :	1,505.0
Prior Year 8 Month Average Free Lunch :	718.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	168.00
High Incidence (Speech : Weight 0.24)	55.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$473,602
Current Year Second Month Growth Factor Percentage :	2.3
LEP :	1
Transportation (Unprorated) :	\$853,419

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 221 Greenup County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,740.0
		Growth	10.0
		2007 - 2008 AADA Plus Growth	2,750.0
Assessment	\$751,209,190	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$273,167	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,631,500
At Risk	323.50	889,625
Home & Hospital	14.79	40,673
Exceptional Child	760.69	2,091,893
Transportation	423.92	1,165,785
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,388.90	14,819,476
Less 30 Cent Local Effort	820	2,253,628
	<hr/>	<hr/>
Calculated STATE Portion	4,569.40	12,565,848
State Tier I	507.03	1,394,319
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,076.43	13,960,167
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,076.43	13,960,167
	<hr/>	<hr/>
Less Capital Outlay		275,000
Net General Fund SEEK		13,685,167
FSPK		
Local		375,605
State		604,770
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 275,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 221 Greenup County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$751,209,190
Prior Year End of Year Adjusted ADA :	2,740.0
Prior Year 8 Month Average Free Lunch :	1,534.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	222.00
High Incidence (Speech : Weight 0.24)	154.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$973,074
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$1,414,902

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 225 Hancock County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,440.4	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,440.4	
Assessment	\$575,000,000	Levied Equivalent Rate	68.7
Per Pupil Assessment	\$399,195	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,568,586
At Risk	211.36	304,448
Home & Hospital	5.75	8,285
Exceptional Child	717.53	1,033,536
Transportation	422.04	607,900
LEP	0.26	371
	<hr/>	<hr/>
Calculated Base Funding	5,222.94	7,523,126
Less 30 Cent Local Effort	1,198	1,725,000
	<hr/>	<hr/>
Calculated STATE Portion	4,025.36	5,798,126
State Tier I	350.76	505,237
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,376.12	6,303,363
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,376.12	6,303,363
	<hr/>	<hr/>
Less Capital Outlay		144,040
Net General Fund SEEK		6,159,323
FSPK		
Local		287,500
State		226,002
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 144,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 225 Hancock County

Base Year Levied Equivalent Rate :	68.70
Current Year Levied Equivalent Rate :	68.70
Assessment :	\$575,000,000
Prior Year End of Year Adjusted ADA :	1,440.4
Prior Year 8 Month Average Free Lunch :	525.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$459,233
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$737,799

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 231 Hardin County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	12,500.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	12,500.0	
Assessment	\$5,352,876,876	Levied Equivalent Rate	59.7
Per Pupil Assessment	\$428,230	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	48,325,000
At Risk	235.53	2,944,152
Home & Hospital	21.75	271,905
Exceptional Child	808.05	10,100,582
Transportation	467.36	5,842,049
LEP	5.94	74,227
	<hr/>	<hr/>
Calculated Base Funding	5,404.63	67,557,915
Less 30 Cent Local Effort	1,285	16,058,631
	<hr/>	<hr/>
Calculated STATE Portion	4,119.94	51,499,284
State Tier I	329.77	4,122,154
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,449.71	55,621,438
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,449.71	55,621,438
	<hr/>	<hr/>
Less Capital Outlay		1,250,000
Net General Fund SEEK		54,371,438
FSPK		
Local		2,676,438
State		1,779,813
Original Growth Nickel		
Local		2,676,438
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,250,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 231 Hardin County

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	59.70
Assessment :	\$5,352,876,876
Prior Year End of Year Adjusted ADA :	12,500.0
Prior Year 8 Month Average Free Lunch :	5,077.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	336.00
Moderate Incidence (Moderate : Weight 1.17)	1,479.00
High Incidence (Speech : Weight 0.24)	386.00
Prior Year Home & Hospital :	72.2
Base Year Debt Service :	\$3,787,806
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	200
Transportation (Unprorated) :	\$7,090,473

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 235 Harlan County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	3,940.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	3,940.0
Assessment	\$1,021,275,000	Levied Equivalent Rate	51.8
Per Pupil Assessment	\$259,207	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	15,232,040
At Risk	444.05	1,749,558
Home & Hospital	15.77	62,139
Exceptional Child	746.06	2,939,474
Transportation	385.11	1,517,314
LEP	0.09	371
	<hr/>	<hr/>
Calculated Base Funding	5,457.08	21,500,896
Less 30 Cent Local Effort	778	3,063,825
	<hr/>	<hr/>
Calculated STATE Portion	4,679.46	18,437,071
State Tier I	528.84	2,083,610
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,208.30	20,520,681
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,208.30	20,520,681
	<hr/>	<hr/>
Less Capital Outlay		394,000
Net General Fund SEEK		20,126,681

FSPK

Local	510,638
State	893,972

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 394,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 235 Harlan County

Base Year Levied Equivalent Rate :	51.80
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$1,021,275,000
Prior Year End of Year Adjusted ADA :	3,940.0
Prior Year 8 Month Average Free Lunch :	3,017.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	442.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital :	16.5
Base Year Debt Service :	\$1,055,922
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	1
Transportation (Unprorated) :	\$1,841,546

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 236 Harlan Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	760.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	760.0	
Assessment	\$118,000,000	Levied Equivalent Rate	57.5
Per Pupil Assessment	\$155,263	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,938,160
At Risk	339.55	258,056
Home & Hospital	7.93	6,026
Exceptional Child	638.25	485,067
Transportation	142.24	108,106
LEP	0.00	0
Calculated Base Funding	4,993.97	3,795,415
Less 30 Cent Local Effort	466	354,000
Calculated STATE Portion	4,528.18	3,441,415
State Tier I	589.54	448,048
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,117.72	3,889,463
Prior Year Adjustment	0.00	0
Total State Funds	5,117.72	3,889,463
Less Capital Outlay		76,000
Net General Fund SEEK		3,813,463
FSPK		
Local		59,000
State		211,940
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 76,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	57.50
Current Year Levied Equivalent Rate :	57.50
Assessment :	\$118,000,000
Prior Year End of Year Adjusted ADA :	760.0
Prior Year 8 Month Average Free Lunch :	445.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	63.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$110,201
Current Year Second Month Growth Factor Percentage :	-4.8
LEP :	0
Transportation (Unprorated) :	\$131,198

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 241 Harrison County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,860.0
		Growth	12.9
		2007 - 2008 AADA Plus Growth	2,872.9
Assessment	\$969,463,802	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$337,451	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,106,631
At Risk	281.18	807,801
Home & Hospital	15.21	43,686
Exceptional Child	660.89	1,898,670
Transportation	405.42	1,164,733
LEP	3.10	8,907
	<hr/>	<hr/>
Calculated Base Funding	5,231.80	15,030,428
Less 30 Cent Local Effort	1,012	2,908,391
	<hr/>	<hr/>
Calculated STATE Portion	4,219.45	12,122,037
State Tier I	420.20	1,207,180
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,639.65	13,329,217
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,639.65	13,329,217
		<hr/>
Less Capital Outlay		287,290
Net General Fund SEEK		13,041,927
FSPK		
Local		484,732
State		539,457
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 287,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 241 Harrison County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$969,463,802
Prior Year End of Year Adjusted ADA :	2,860.0
Prior Year 8 Month Average Free Lunch :	1,393.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	272.00
High Incidence (Speech : Weight 0.24)	172.00
Prior Year Home & Hospital :	11.6
Base Year Debt Service :	\$897,393
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	24
Transportation (Unprorated) :	\$1,413,628

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 245 Hart County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,150.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,150.0
Assessment	\$567,426,429	Levied Equivalent Rate	61.0
Per Pupil Assessment	\$263,919	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,311,900
At Risk	330.46	710,493
Home & Hospital	12.26	26,362
Exceptional Child	795.43	1,710,164
Transportation	463.12	995,701
LEP	0.52	1,113
	<hr/>	<hr/>
Calculated Base Funding	5,467.79	11,755,733
Less 30 Cent Local Effort	792	1,702,279
	<hr/>	<hr/>
Calculated STATE Portion	4,676.03	10,053,454
State Tier I	525.93	1,130,749
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,201.96	11,184,203
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,201.96	11,184,203
	<hr/>	<hr/>
Less Capital Outlay		215,000
Net General Fund SEEK		10,969,203
FSPK		
Local		283,713
State		482,762
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 245 Hart County

Base Year Levied Equivalent Rate :	61.00
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$567,426,429
Prior Year End of Year Adjusted ADA :	2,150.0
Prior Year 8 Month Average Free Lunch :	1,225.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	218.00
High Incidence (Speech : Weight 0.24)	95.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$749,576
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,208,474

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 246 Hazard Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	830.0
		Growth	47.4
		2007 - 2008 AADA Plus Growth	877.4
Assessment	\$210,137,200	Levied Equivalent Rate	68.7
Per Pupil Assessment	\$239,500	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,392,028
At Risk	315.26	276,612
Home & Hospital	6.01	5,272
Exceptional Child	750.55	658,534
Transportation	171.19	150,198
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,109.01	4,482,644
Less 30 Cent Local Effort	719	630,412
	<hr/>	<hr/>
Calculated STATE Portion	4,390.51	3,852,232
State Tier I	512.57	449,733
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,903.08	4,301,965
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,903.08	4,301,965
	<hr/>	<hr/>
Less Capital Outlay		87,740
Net General Fund SEEK		4,214,225
FSPK		
Local		105,069
State		207,724
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 87,740 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	68.70
Current Year Levied Equivalent Rate :	68.70
Assessment :	\$210,137,200
Prior Year End of Year Adjusted ADA :	830.0
Prior Year 8 Month Average Free Lunch :	477.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$283,162
Current Year Second Month Growth Factor Percentage :	5.7
LEP :	0
Transportation (Unprorated) :	\$182,301

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 251 Henderson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	6,232.6
		Growth	0.1
		2007 - 2008 AADA Plus Growth	6,232.7
Assessment	\$2,543,378,500	Levied Equivalent Rate	59.4
Per Pupil Assessment	\$408,070	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	24,095,618
At Risk	279.12	1,739,700
Home & Hospital	18.73	116,746
Exceptional Child	722.70	4,504,393
Transportation	347.78	2,167,607
LEP	2.20	13,732
	<hr/>	<hr/>
Calculated Base Funding	5,236.53	32,637,796
Less 30 Cent Local Effort	1,224	7,630,136
	<hr/>	<hr/>
Calculated STATE Portion	4,012.32	25,007,660
State Tier I	340.70	2,123,454
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,353.02	27,131,114
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,353.02	27,131,114
		<hr/>
Less Capital Outlay		623,270
Net General Fund SEEK		26,507,844
FSPK		
Local		1,271,689
State		950,269
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 623,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 251 Henderson County

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.40
Assessment :	\$2,543,378,500
Prior Year End of Year Adjusted ADA :	6,232.6
Prior Year 8 Month Average Free Lunch :	3,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	182.00
Moderate Incidence (Moderate : Weight 1.17)	571.00
High Incidence (Speech : Weight 0.24)	289.00
Prior Year Home & Hospital :	31.0
Base Year Debt Service :	\$1,979,870
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	37
Transportation (Unprorated) :	\$2,630,810

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 255 Henry County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,942.1	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,942.1	
Assessment	\$696,897,081	Levied Equivalent Rate	63.7
Per Pupil Assessment	\$358,837	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,508,159
At Risk	265.09	514,835
Home & Hospital	11.63	22,596
Exceptional Child	626.09	1,215,934
Transportation	445.19	864,594
LEP	4.78	9,278
	<hr/>	<hr/>
Calculated Base Funding	5,218.78	10,135,396
Less 30 Cent Local Effort	1,077	2,090,691
	<hr/>	<hr/>
Calculated STATE Portion	4,142.27	8,044,705
State Tier I	395.93	768,938
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,538.20	8,813,643
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,538.20	8,813,643
	<hr/>	<hr/>
Less Capital Outlay		194,210
Net General Fund SEEK		8,619,433
FSPK		
Local		348,449
State		343,910
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		348,449
State		85,978
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 194,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 255 Henry County

Base Year Levied Equivalent Rate :	63.70
Current Year Levied Equivalent Rate :	63.70
Assessment :	\$696,897,081
Prior Year End of Year Adjusted ADA :	1,942.1
Prior Year 8 Month Average Free Lunch :	887.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	169.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$567,610
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	25
Transportation (Unprorated) :	\$1,049,351

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 261 Hickman County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	695.5
		Growth	0.0
		2007 - 2008 AADA Plus Growth	695.5
Assessment	\$220,000,000	Levied Equivalent Rate	57.9
Per Pupil Assessment	\$316,319	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,688,803
At Risk	325.43	226,335
Home & Hospital	9.20	6,402
Exceptional Child	822.50	572,052
Transportation	567.34	394,586
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,590.47	3,888,178
Less 30 Cent Local Effort	949	660,000
	<hr/>	<hr/>
Calculated STATE Portion	4,641.51	3,228,178
State Tier I	476.66	331,518
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,118.17	3,559,696
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,118.17	3,559,696
		<hr/>
Less Capital Outlay		69,550
Net General Fund SEEK		3,490,146

FSPK

Local		110,000
State		137,946

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 69,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 261 Hickman County

Base Year Levied Equivalent Rate :	57.90
Current Year Levied Equivalent Rate :	57.90
Assessment :	\$220,000,000
Prior Year End of Year Adjusted ADA :	695.5
Prior Year 8 Month Average Free Lunch :	390.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	89.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$256,318
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$478,909

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 265 Hopkins County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	6,348.3
		Growth	139.7
		2007 - 2008 AADA Plus Growth	6,488.0
Assessment	\$2,209,316,588	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$340,524	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	25,082,608
At Risk	281.89	1,828,889
Home & Hospital	12.60	81,722
Exceptional Child	1,060.01	6,877,343
Transportation	345.37	2,240,752
LEP	0.86	5,567
	<hr/>	<hr/>
Calculated Base Funding	5,566.73	36,116,881
Less 30 Cent Local Effort	1,022	6,627,950
	<hr/>	<hr/>
Calculated STATE Portion	4,545.16	29,488,931
State Tier I	442.00	2,867,681
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,987.16	32,356,612
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,987.16	32,356,612
	<hr/>	<hr/>
Less Capital Outlay		648,800
Net General Fund SEEK		31,707,812
FSPK		
Local		1,104,658
State		1,208,312
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 648,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$2,209,316,588
Prior Year End of Year Adjusted ADA :	6,348.3
Prior Year 8 Month Average Free Lunch :	3,153.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	227.00
Moderate Incidence (Moderate : Weight 1.17)	996.00
High Incidence (Speech : Weight 0.24)	334.00
Prior Year Home & Hospital :	21.7
Base Year Debt Service :	\$2,340,838
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	15
Transportation (Unprorated) :	\$2,719,592

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 271 Jackson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,984.4
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,984.4
Assessment	\$349,086,816	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$175,916	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,671,690
At Risk	472.33	937,292
Home & Hospital	32.83	65,152
Exceptional Child	1,064.01	2,111,416
Transportation	481.81	956,100
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,916.98	11,741,650
Less 30 Cent Local Effort	528	1,047,260
	<hr/>	<hr/>
Calculated STATE Portion	5,389.23	10,694,390
State Tier I	680.20	1,349,789
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	6,069.43	12,044,179
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	6,069.43	12,044,179
	<hr/>	<hr/>
Less Capital Outlay		198,440
Net General Fund SEEK		11,845,739

FSPK

Local	174,543
State	532,895

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 198,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 271 Jackson County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$349,086,816
Prior Year End of Year Adjusted ADA :	1,984.4
Prior Year 8 Month Average Free Lunch :	1,616.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech : Weight 0.24)	123.00
Prior Year Home & Hospital :	17.3
Base Year Debt Service :	\$654,451
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	0
Transportation (Unprorated) :	\$1,160,423

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 272 Jackson Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	385.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	385.0	
Assessment	\$38,603,326	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$100,268	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,488,410
At Risk	271.12	104,382
Home & Hospital	15.65	6,026
Exceptional Child	566.04	217,926
Transportation	153.17	58,971
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,871.98	1,875,715
Less 30 Cent Local Effort	301	115,810
	<hr/>	<hr/>
Calculated STATE Portion	4,571.17	1,759,905
State Tier I	632.25	243,416
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,203.42	2,003,321
Prior Year Adjustment	397.30	152,960
	<hr/>	<hr/>
Total State Funds	5,600.72	2,156,281
	<hr/>	<hr/>
Less Capital Outlay		38,500
Net General Fund SEEK		2,117,781

FSPK

Local		19,302
State		117,951
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 38,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$38,603,326
Prior Year End of Year Adjusted ADA :	385.0
Prior Year 8 Month Average Free Lunch :	180.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	21.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$134,030
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$71,581

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 275 Jefferson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	83,400.0	
	Growth	200.2	
	2007 - 2008 AADA Plus Growth	83,600.2	
Assessment	\$60,892,926,282	Levied Equivalent Rate	79.9
Per Pupil Assessment	\$728,383	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	323,198,373
At Risk	330.54	27,633,395
Home & Hospital	23.88	1,995,980
Exceptional Child	740.52	61,907,225
Transportation	344.04	28,762,139
LEP	20.34	1,700,174
	<hr/>	<hr/>
Calculated Base Funding	5,325.32	445,197,286
Less 30 Cent Local Effort	2,185	182,678,779
	<hr/>	<hr/>
Calculated STATE Portion	3,140.17	262,518,507
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,140.17	262,518,507
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,140.17	262,518,507
	<hr/>	<hr/>
Less Capital Outlay		8,360,020
Net General Fund SEEK		254,158,487

FSPK

Local		30,446,463
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 8,360,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 275 Jefferson County

Base Year Levied Equivalent Rate :	79.90
Current Year Levied Equivalent Rate :	79.90
Assessment :	\$60,892,926,282
Prior Year End of Year Adjusted ADA :	83,400.0
Prior Year 8 Month Average Free Lunch :	47,652.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2,982.00
Moderate Incidence (Moderate : Weight 1.17)	7,159.00
High Incidence (Speech : Weight 0.24)	2,623.00
Prior Year Home & Hospital :	530.0
Base Year Debt Service :	\$28,980,885
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	4,581
Transportation (Unprorated) :	\$34,908,512

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 276 Jenkins Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	510.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	510.0	
Assessment	\$94,867,968	Levied Equivalent Rate	76.3
Per Pupil Assessment	\$186,016	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,971,660
At Risk	426.40	217,463
Home & Hospital	44.31	22,596
Exceptional Child	1,084.45	553,070
Transportation	378.89	193,234
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,800.05	2,958,023
Less 30 Cent Local Effort	558	284,604
	<hr/>	<hr/>
Calculated STATE Portion	5,242.00	2,673,419
State Tier I	652.01	332,523
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,894.01	3,005,942
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,894.01	3,005,942
	<hr/>	<hr/>
Less Capital Outlay		51,000
Net General Fund SEEK		2,954,942
FSPK		
Local		47,434
State		134,381
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 51,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	76.30
Current Year Levied Equivalent Rate :	76.30
Assessment :	\$94,867,968
Prior Year End of Year Adjusted ADA :	510.0
Prior Year 8 Month Average Free Lunch :	375.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$139,237
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$234,528

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 281 Jessamine County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	6,460.0	
	Growth	40.0	
	2007 - 2008 AADA Plus Growth	6,500.0	
Assessment	\$3,709,000,000	Levied Equivalent Rate	64.9
Per Pupil Assessment	\$570,615	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	25,129,000
At Risk	249.80	1,623,720
Home & Hospital	5.21	33,894
Exceptional Child	839.64	5,457,632
Transportation	387.18	2,516,688
LEP	5.42	35,258
	<hr/>	<hr/>
Calculated Base Funding	5,353.25	34,796,192
Less 30 Cent Local Effort	1,712	11,127,000
	<hr/>	<hr/>
Calculated STATE Portion	3,641.40	23,669,192
State Tier I	162.83	1,058,419
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,804.23	24,727,611
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,804.23	24,727,611
	<hr/>	<hr/>
Less Capital Outlay		650,000
Net General Fund SEEK		24,077,611
FSPK		
Local		1,854,500
State		462,751
Original Growth Nickel		
Local		1,854,500
State		462,751
Equalized Growth Nickel		
Local		1,854,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 650,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 281 Jessamine County

Base Year Levied Equivalent Rate :	64.90
Current Year Levied Equivalent Rate :	64.90
Assessment :	\$3,709,000,000
Prior Year End of Year Adjusted ADA :	6,460.0
Prior Year 8 Month Average Free Lunch :	2,800.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	764.00
High Incidence (Speech : Weight 0.24)	258.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$3,719,958
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	95
Transportation (Unprorated) :	\$3,054,492

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 285 Johnson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,323.5	
	Growth	52.1	
	2007 - 2008 AADA Plus Growth	3,375.6	
Assessment	\$649,218,814	Levied Equivalent Rate	55.7
Per Pupil Assessment	\$192,327	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	13,050,070
At Risk	422.78	1,427,134
Home & Hospital	34.81	117,499
Exceptional Child	779.05	2,629,769
Transportation	497.34	1,678,830
LEP	0.44	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,600.42	18,904,787
Less 30 Cent Local Effort	577	1,947,656
	<hr/>	<hr/>
Calculated STATE Portion	5,023.44	16,957,131
State Tier I	625.10	2,110,100
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,648.54	19,067,231
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,648.54	19,067,231
	<hr/>	<hr/>
Less Capital Outlay		337,560
Net General Fund SEEK		18,729,671
FSPK		
Local		324,609
State		878,792
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 337,560 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 285 Johnson County

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.70
Assessment :	\$649,218,814
Prior Year End of Year Adjusted ADA :	3,323.5
Prior Year 8 Month Average Free Lunch :	2,461.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	401.00
High Incidence (Speech : Weight 0.24)	194.00
Prior Year Home & Hospital :	31.2
Base Year Debt Service :	\$1,180,793
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	4
Transportation (Unprorated) :	\$2,037,590

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 291 Kenton County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	12,070.0	
	Growth	216.2	
	2007 - 2008 AADA Plus Growth	12,286.2	
Assessment	\$7,711,500,000	Levied Equivalent Rate	62.6
Per Pupil Assessment	\$627,655	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	47,498,449
At Risk	141.36	1,736,801
Home & Hospital	3.07	37,660
Exceptional Child	685.36	8,420,419
Transportation	394.87	4,851,416
LEP	5.17	63,464
	<hr/>	<hr/>
Calculated Base Funding	5,095.83	62,608,209
Less 30 Cent Local Effort	1,883	23,134,500
	<hr/>	<hr/>
Calculated STATE Portion	3,212.86	39,473,709
State Tier I	93.01	1,142,725
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,305.87	40,616,434
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,305.87	40,616,434
	<hr/>	<hr/>
Less Capital Outlay		1,228,620
Net General Fund SEEK		39,387,814
FSPK		
Local		3,855,750
State		524,283
Original Growth Nickel		
Local		3,855,750
State		524,283
Equalized Growth Nickel		
Local		3,855,750
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,228,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 291 Kenton County

Base Year Levied Equivalent Rate :	62.60
Current Year Levied Equivalent Rate :	62.60
Assessment :	\$7,711,500,000
Prior Year End of Year Adjusted ADA :	12,070.0
Prior Year 8 Month Average Free Lunch :	2,995.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	349.00
Moderate Incidence (Moderate : Weight 1.17)	1,056.00
High Incidence (Speech : Weight 0.24)	510.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$10,439,760
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	171
Transportation (Unprorated) :	\$5,888,144

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 295 Knott County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,125.0	
	Growth	78.0	
	2007 - 2008 AADA Plus Growth	2,203.0	
Assessment	\$970,025,245	Levied Equivalent Rate	48.5
Per Pupil Assessment	\$440,320	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,516,798
At Risk	413.01	909,863
Home & Hospital	13.68	30,128
Exceptional Child	737.19	1,624,029
Transportation	436.74	962,135
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,466.62	12,042,953
Less 30 Cent Local Effort	1,321	2,910,076
	<hr/>	<hr/>
Calculated STATE Portion	4,145.66	9,132,877
State Tier I	318.95	702,651
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,464.61	9,835,528
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,464.61	9,835,528
	<hr/>	<hr/>
Less Capital Outlay		220,300
Net General Fund SEEK		9,615,228
FSPK		
Local		485,013
State		300,357
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 220,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 295 Knott County

Base Year Levied Equivalent Rate :	48.50
Current Year Levied Equivalent Rate :	48.50
Assessment :	\$970,025,245
Prior Year End of Year Adjusted ADA :	2,125.0
Prior Year 8 Month Average Free Lunch :	1,569.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	219.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$810,876
Current Year Second Month Growth Factor Percentage :	3.7
LEP :	0
Transportation (Unprorated) :	\$1,167,733

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 301 Knox County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,217.0	
	Growth	13.8	
	2007 - 2008 AADA Plus Growth	4,230.8	
Assessment	\$1,003,593,113	Levied Equivalent Rate	55.2
Per Pupil Assessment	\$237,211	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	16,356,273
At Risk	470.49	1,990,565
Home & Hospital	14.60	61,762
Exceptional Child	857.25	3,626,849
Transportation	395.02	1,671,270
LEP	0.35	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,603.71	23,708,204
Less 30 Cent Local Effort	712	3,010,779
	<hr/>	<hr/>
Calculated STATE Portion	4,892.08	20,697,425
State Tier I	569.36	2,408,841
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,461.44	23,106,266
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,461.44	23,106,266
	<hr/>	<hr/>
Less Capital Outlay		423,080
Net General Fund SEEK		22,683,186
FSPK		
Local		501,797
State		1,006,484
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 423,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 301 Knox County

Base Year Levied Equivalent Rate :	55.20
Current Year Levied Equivalent Rate :	55.20
Assessment :	\$1,003,593,113
Prior Year End of Year Adjusted ADA :	4,217.0
Prior Year 8 Month Average Free Lunch :	3,432.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	509.00
High Incidence (Speech : Weight 0.24)	184.00
Prior Year Home & Hospital :	16.4
Base Year Debt Service :	\$1,479,775
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	4
Transportation (Unprorated) :	\$2,028,416

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 305 LaRue County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,220.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,220.0	
Assessment	\$634,867,209	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$285,976	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,582,520
At Risk	269.58	598,457
Home & Hospital	8.48	18,830
Exceptional Child	850.10	1,887,227
Transportation	363.02	805,902
LEP	5.52	12,247
	<hr/>	<hr/>
Calculated Base Funding	5,362.70	11,905,183
Less 30 Cent Local Effort	858	1,904,602
	<hr/>	<hr/>
Calculated STATE Portion	4,504.77	10,000,581
State Tier I	488.74	1,084,994
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,993.51	11,085,575
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,993.51	11,085,575
	<hr/>	<hr/>
Less Capital Outlay		222,000
Net General Fund SEEK		10,863,575

FSPK

Local		317,434
State		473,997

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 222,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 305 LaRue County

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$634,867,209
Prior Year End of Year Adjusted ADA :	2,220.0
Prior Year 8 Month Average Free Lunch :	1,032.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	60.00
Moderate Incidence (Moderate : Weight 1.17)	276.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$768,310
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	33
Transportation (Unprorated) :	\$978,125

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 311 Laurel County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	8,258.0	
	Growth	3,501.4	
	2007 - 2008 AADA Plus Growth	11,759.4	
Assessment	\$2,875,000,000	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$244,485	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	45,461,840
At Risk	227.98	2,680,878
Home & Hospital	8.01	94,150
Exceptional Child	533.94	6,278,848
Transportation	226.26	2,660,679
LEP	0.66	7,794
	<hr/>	<hr/>
Calculated Base Funding	4,862.85	57,184,189
Less 30 Cent Local Effort	733	8,625,000
	<hr/>	<hr/>
Calculated STATE Portion	4,129.39	48,559,189
State Tier I	484.07	5,692,431
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,613.46	54,251,620
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,613.46	54,251,620
	<hr/>	<hr/>
Less Capital Outlay		1,175,940
Net General Fund SEEK		53,075,680
FSPK		
Local		1,437,500
State		2,754,728
Original Growth Nickel		
Local		1,437,500
State		2,754,728
Equalized Growth Nickel		
Local		1,437,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,175,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 311 Laurel County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$2,875,000,000
Prior Year End of Year Adjusted ADA :	8,258.0
Prior Year 8 Month Average Free Lunch :	4,623.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	217.00
Moderate Incidence (Moderate : Weight 1.17)	869.00
High Incidence (Speech : Weight 0.24)	406.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$2,735,489
Current Year Second Month Growth Factor Percentage :	42.4
LEP :	21
Transportation (Unprorated) :	\$3,229,256

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 315 Lawrence County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,253.2
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,253.2
Assessment	\$655,231,781	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$290,801	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,710,871
At Risk	388.08	874,431
Home & Hospital	41.62	93,773
Exceptional Child	783.25	1,764,829
Transportation	453.39	1,021,579
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,532.34	12,465,483
Less 30 Cent Local Effort	872	1,965,695
	<hr/>	<hr/>
Calculated STATE Portion	4,659.94	10,499,788
State Tier I	500.00	1,126,596
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,159.94	11,626,384
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,159.94	11,626,384
		<hr/>
Less Capital Outlay		225,320
Net General Fund SEEK		11,401,064
FSPK		
Local		327,616
State		475,649
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 225,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 315 Lawrence County

Base Year Levied Equivalent Rate :	48.40
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$655,231,781
Prior Year End of Year Adjusted ADA :	2,253.2
Prior Year 8 Month Average Free Lunch :	1,507.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	24.9
Base Year Debt Service :	\$790,043
Current Year Second Month Growth Factor Percentage :	-0.9
LEP :	0
Transportation (Unprorated) :	\$1,239,884

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 321 Lee County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,000.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,000.0	
Assessment	\$264,726,410	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$264,726	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,866,000
At Risk	468.44	468,443
Home & Hospital	13.56	13,558
Exceptional Child	622.19	622,194
Transportation	463.63	463,629
LEP	0.37	371
	<hr/>	<hr/>
Calculated Base Funding	5,434.19	5,434,195
Less 30 Cent Local Effort	794	794,179
	<hr/>	<hr/>
Calculated STATE Portion	4,640.01	4,640,016
State Tier I	521.83	521,828
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,161.84	5,161,844
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,161.84	5,161,844
	<hr/>	<hr/>
Less Capital Outlay		100,000
Net General Fund SEEK		5,061,844
FSPK		
Local		132,363
State		224,137
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 100,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 321 Lee County

Base Year Levied Equivalent Rate :	46.80
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$264,726,410
Prior Year End of Year Adjusted ADA :	1,000.0
Prior Year 8 Month Average Free Lunch :	807.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	77.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$318,930
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	1
Transportation (Unprorated) :	\$562,712

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 325 Leslie County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,624.0	
	Growth	30.0	
	2007 - 2008 AADA Plus Growth	1,654.0	
Assessment	\$548,882,253	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$331,851	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,394,364
At Risk	379.70	628,032
Home & Hospital	29.37	48,581
Exceptional Child	1,041.53	1,722,690
Transportation	515.50	852,633
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,832.10	9,646,300
Less 30 Cent Local Effort	996	1,646,647
	<hr/>	<hr/>
Calculated STATE Portion	4,836.55	7,999,653
State Tier I	476.48	788,103
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,313.03	8,787,756
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,313.03	8,787,756
	<hr/>	<hr/>
Less Capital Outlay		165,400
Net General Fund SEEK		8,622,356

FSPK

Local		274,441
State		315,210

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 165,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 325 Leslie County

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$548,882,253
Prior Year End of Year Adjusted ADA :	1,624.0
Prior Year 8 Month Average Free Lunch :	1,083.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	273.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$569,749
Current Year Second Month Growth Factor Percentage :	1.9
LEP :	0
Transportation (Unprorated) :	\$1,034,831

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 331 Letcher County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,885.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,885.0	
Assessment	\$873,000,000	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$302,600	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,153,410
At Risk	366.69	1,057,912
Home & Hospital	29.76	85,865
Exceptional Child	1,306.51	3,769,273
Transportation	375.73	1,083,986
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,944.69	17,150,446
Less 30 Cent Local Effort	908	2,619,000
	<hr/>	<hr/>
Calculated STATE Portion	5,036.89	14,531,446
State Tier I	520.19	1,500,761
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,557.08	16,032,207
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,557.08	16,032,207
	<hr/>	<hr/>
Less Capital Outlay		288,500
Net General Fund SEEK		15,743,707
FSPK		
Local		436,500
State		592,002
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 288,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 331 Letcher County

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$873,000,000
Prior Year End of Year Adjusted ADA :	2,885.0
Prior Year 8 Month Average Free Lunch :	1,824.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	148.00
Moderate Incidence (Moderate : Weight 1.17)	510.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	22.8
Base Year Debt Service :	\$1,268,536
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,315,633

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 335 Lewis County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,206.0	
	Growth	34.0	
	2007 - 2008 AADA Plus Growth	2,240.0	
Assessment	\$495,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$220,982	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,659,840
At Risk	387.24	867,414
Home & Hospital	22.36	50,088
Exceptional Child	644.15	1,442,907
Transportation	508.17	1,138,297
LEP	0.00	0
Calculated Base Funding	5,427.92	12,158,546
Less 30 Cent Local Effort	663	1,485,000
Calculated STATE Portion	4,764.97	10,673,546
State Tier I	573.08	1,283,710
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,338.05	11,957,256
Prior Year Adjustment	0.00	0
Total State Funds	5,338.05	11,957,256
Less Capital Outlay		224,000
Net General Fund SEEK		11,733,256

FSPK

Local		247,500
State		551,060

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 335 Lewis County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$495,000,000
Prior Year End of Year Adjusted ADA :	2,206.0
Prior Year 8 Month Average Free Lunch :	1,495.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	13.3
Base Year Debt Service :	\$789,797
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	0
Transportation (Unprorated) :	\$1,381,538

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 341 Lincoln County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,722.2	
	Growth	57.7	
	2007 - 2008 AADA Plus Growth	3,779.9	
Assessment	\$940,695,962	Levied Equivalent Rate	49.0
Per Pupil Assessment	\$248,868	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	14,613,093
At Risk	344.90	1,303,673
Home & Hospital	15.64	59,126
Exceptional Child	966.57	3,653,525
Transportation	452.02	1,708,573
LEP	0.29	1,113
	<hr/>	<hr/>
Calculated Base Funding	5,645.42	21,339,103
Less 30 Cent Local Effort	747	2,822,088
	<hr/>	<hr/>
Calculated STATE Portion	4,898.82	18,517,015
State Tier I	560.67	2,119,276
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,459.49	20,636,291
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,459.49	20,636,291
	<hr/>	<hr/>
Less Capital Outlay		377,990
Net General Fund SEEK		20,258,301

FSPK

Local		470,348
State		877,186

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 377,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 341 Lincoln County

Base Year Levied Equivalent Rate :	49.00
Current Year Levied Equivalent Rate :	49.00
Assessment :	\$940,695,962
Prior Year End of Year Adjusted ADA :	3,722.2
Prior Year 8 Month Average Free Lunch :	2,248.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	486.00
High Incidence (Speech : Weight 0.24)	178.00
Prior Year Home & Hospital :	15.7
Base Year Debt Service :	\$1,153,699
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	3
Transportation (Unprorated) :	\$2,073,691

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 345 Livingston County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,194.1
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,194.1
Assessment	\$588,385,020	Levied Equivalent Rate	45.0
Per Pupil Assessment	\$492,744	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,616,391
At Risk	249.33	297,721
Home & Hospital	20.82	24,856
Exceptional Child	652.44	779,076
Transportation	553.63	661,095
LEP	4.35	5,196
	<hr/>	<hr/>
Calculated Base Funding	5,346.57	6,384,335
Less 30 Cent Local Effort	1,478	1,765,155
	<hr/>	<hr/>
Calculated STATE Portion	3,868.34	4,619,180
State Tier I	220.26	263,012
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,088.60	4,882,192
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,088.60	4,882,192
		<hr/>
Less Capital Outlay		119,410
Net General Fund SEEK		4,762,782
FSPK		
Local		294,193
State		131,504
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 119,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 345 Livingston County

Base Year Levied Equivalent Rate :	45.00
Current Year Levied Equivalent Rate :	45.00
Assessment :	\$588,385,020
Prior Year End of Year Adjusted ADA :	1,194.1
Prior Year 8 Month Average Free Lunch :	513.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$467,515
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	14
Transportation (Unprorated) :	\$802,358

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 351 Logan County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,275.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	3,275.0	
Assessment	\$987,336,161	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$301,477	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	12,661,150
At Risk	235.29	770,571
Home & Hospital	10.35	33,894
Exceptional Child	628.25	2,057,524
Transportation	407.36	1,334,108
LEP	2.27	7,423
	<hr/>	<hr/>
Calculated Base Funding	5,149.52	16,864,670
Less 30 Cent Local Effort	904	2,962,008
	<hr/>	<hr/>
Calculated STATE Portion	4,245.09	13,902,662
State Tier I	453.36	1,484,753
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,698.45	15,387,415
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,698.45	15,387,415
	<hr/>	<hr/>
Less Capital Outlay		327,500
Net General Fund SEEK		15,059,915

FSPK

Local	493,668
State	673,869

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 327,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 351 Logan County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$987,336,161
Prior Year End of Year Adjusted ADA :	3,275.0
Prior Year 8 Month Average Free Lunch :	1,328.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	312.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$998,126
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	20
Transportation (Unprorated) :	\$1,619,207

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 354 Ludlow Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	848.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	848.0	
Assessment	\$220,113,770	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$259,568	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,278,368
At Risk	279.62	237,121
Home & Hospital	3.55	3,013
Exceptional Child	707.82	600,235
Transportation	10.05	8,525
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,867.04	4,127,262
Less 30 Cent Local Effort	779	660,341
	<hr/>	<hr/>
Calculated STATE Portion	4,088.34	3,466,921
State Tier I	464.49	393,884
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,552.83	3,860,805
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,552.83	3,860,805
	<hr/>	<hr/>
Less Capital Outlay		84,800
Net General Fund SEEK		3,776,005
FSPK		
Local		110,057
State		192,255
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 84,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$220,113,770
Prior Year End of Year Adjusted ADA :	848.0
Prior Year 8 Month Average Free Lunch :	408.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$266,684
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$10,356

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 361 Lyon County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	890.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	890.0
Assessment	\$615,000,000	Levied Equivalent Rate	47.3
Per Pupil Assessment	\$691,011	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,440,740
At Risk	229.81	204,531
Home & Hospital	7.62	6,779
Exceptional Child	558.66	497,206
Transportation	433.46	385,781
LEP	1.67	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,097.22	4,536,522
Less 30 Cent Local Effort	2,073	1,845,000
	<hr/>	<hr/>
Calculated STATE Portion	3,024.19	2,691,522
State Tier I	24.01	21,367
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,048.20	2,712,889
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,048.20	2,712,889
	<hr/>	<hr/>
Less Capital Outlay		89,000
Net General Fund SEEK		2,623,889
FSPK		
Local		307,500
State		9,785
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 89,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.30
Current Year Levied Equivalent Rate :	47.30
Assessment :	\$615,000,000
Prior Year End of Year Adjusted ADA :	890.0
Prior Year 8 Month Average Free Lunch :	352.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	77.00
High Incidence (Speech : Weight 0.24)	43.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$542,828
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	4
Transportation (Unprorated) :	\$468,215

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 365 Madison County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	9,490.0
		Growth	170.0
		2007 - 2008 AADA Plus Growth	9,660.0
Assessment	\$4,300,000,000	Levied Equivalent Rate	64.2
Per Pupil Assessment	\$445,135	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	37,345,560
At Risk	232.94	2,250,186
Home & Hospital	10.92	105,448
Exceptional Child	728.97	7,041,842
Transportation	367.92	3,554,094
LEP	2.80	27,093
	<hr/>	<hr/>
Calculated Base Funding	5,209.55	50,324,223
Less 30 Cent Local Effort	1,335	12,900,000
	<hr/>	<hr/>
Calculated STATE Portion	3,874.15	37,424,223
State Tier I	298.01	2,878,730
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,172.16	40,302,953
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,172.16	40,302,953
		<hr/>
Less Capital Outlay		966,000
Net General Fund SEEK		39,336,953
FSPK		
Local		2,150,000
State		1,293,788
Original Growth Nickel		
Local		2,150,000
State		1,293,788
Equalized Growth Nickel		
Local		2,150,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 966,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 365 Madison County

Base Year Levied Equivalent Rate :	64.20
Current Year Levied Equivalent Rate :	64.20
Assessment :	\$4,300,000,000
Prior Year End of Year Adjusted ADA :	9,490.0
Prior Year 8 Month Average Free Lunch :	3,880.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	234.00
Moderate Incidence (Moderate : Weight 1.17)	958.00
High Incidence (Speech : Weight 0.24)	628.00
Prior Year Home & Hospital :	28.0
Base Year Debt Service :	\$5,117,869
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	73
Transportation (Unprorated) :	\$4,313,592

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 371 Magoffin County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,020.0
		Growth	32.0
		2007 - 2008 AADA Plus Growth	2,052.0
Assessment	\$370,267,401	Levied Equivalent Rate	62.4
Per Pupil Assessment	\$180,442	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,933,032
At Risk	529.31	1,086,153
Home & Hospital	36.71	75,320
Exceptional Child	896.36	1,839,327
Transportation	475.48	975,686
LEP	0.72	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,804.58	11,911,003
Less 30 Cent Local Effort	541	1,110,802
	<hr/>	<hr/>
Calculated STATE Portion	5,263.25	10,800,201
State Tier I	661.72	1,357,855
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,924.97	12,158,056
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,924.97	12,158,056
	<hr/>	<hr/>
Less Capital Outlay		205,200
Net General Fund SEEK		11,952,856

FSPK

Local	185,134
State	546,405

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 205,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 371 Magoffin County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$370,267,401
Prior Year End of Year Adjusted ADA :	2,020.0
Prior Year 8 Month Average Free Lunch :	1,873.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	260.00
High Incidence (Speech : Weight 0.24)	98.00
Prior Year Home & Hospital :	20.0
Base Year Debt Service :	\$472,176
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	4
Transportation (Unprorated) :	\$1,184,190

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 375 Marion County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,829.1	
	Growth	40.0	
	2007 - 2008 AADA Plus Growth	2,869.1	
Assessment	\$990,000,000	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$345,056	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,091,941
At Risk	253.78	728,122
Home & Hospital	5.51	15,817
Exceptional Child	834.90	2,395,412
Transportation	418.77	1,201,498
LEP	7.11	20,412
	<hr/>	<hr/>
Calculated Base Funding	5,386.07	15,453,202
Less 30 Cent Local Effort	1,035	2,970,000
	<hr/>	<hr/>
Calculated STATE Portion	4,350.90	12,483,202
State Tier I	423.85	1,216,071
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,774.75	13,699,273
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,774.75	13,699,273
		<hr/>
Less Capital Outlay		286,910
Net General Fund SEEK		13,412,363

FSPK	
Local	495,000
State	527,834

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 286,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 375 Marion County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$990,000,000
Prior Year End of Year Adjusted ADA :	2,829.1
Prior Year 8 Month Average Free Lunch :	1,255.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	308.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$887,292
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	55
Transportation (Unprorated) :	\$1,458,266

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 381 Marshall County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,263.2	
	Growth	62.4	
	2007 - 2008 AADA Plus Growth	4,325.6	
Assessment	\$1,984,829,729	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$458,857	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	16,722,770
At Risk	228.84	989,889
Home & Hospital	10.27	44,439
Exceptional Child	468.75	2,027,640
Transportation	357.51	1,546,434
LEP	0.69	2,969
	<hr/>	<hr/>
Calculated Base Funding	4,932.06	21,334,141
Less 30 Cent Local Effort	1,377	5,954,489
	<hr/>	<hr/>
Calculated STATE Portion	3,555.49	15,379,652
State Tier I	267.78	1,158,328
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,823.27	16,537,980
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,823.27	16,537,980
	<hr/>	<hr/>
Less Capital Outlay		432,560
Net General Fund SEEK		16,105,420
FSPK		
Local		992,415
State		549,660
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 432,560 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 381 Marshall County

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	55.30
Assessment :	\$1,984,829,729
Prior Year End of Year Adjusted ADA :	4,263.2
Prior Year 8 Month Average Free Lunch :	1,707.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	253.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital :	11.8
Base Year Debt Service :	\$1,567,750
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	8
Transportation (Unprorated) :	\$1,876,896

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 385 Martin County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,955.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,955.0	
Assessment	\$599,643,920	Levied Equivalent Rate	68.8
Per Pupil Assessment	\$306,723	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,558,030
At Risk	397.18	776,486
Home & Hospital	21.19	41,426
Exceptional Child	800.51	1,564,995
Transportation	380.34	743,560
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,465.22	10,684,497
Less 30 Cent Local Effort	920	1,798,932
	<hr/>	<hr/>
Calculated STATE Portion	4,545.05	8,885,565
State Tier I	474.07	926,807
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,019.12	9,812,372
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,019.12	9,812,372
	<hr/>	<hr/>
Less Capital Outlay		195,500
Net General Fund SEEK		9,616,872
FSPK		
Local		299,822
State		397,136
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 195,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 385 Martin County

Base Year Levied Equivalent Rate :	68.80
Current Year Levied Equivalent Rate :	68.80
Assessment :	\$599,643,920
Prior Year End of Year Adjusted ADA :	1,955.0
Prior Year 8 Month Average Free Lunch :	1,339.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	47.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech : Weight 0.24)	154.00
Prior Year Home & Hospital :	11.0
Base Year Debt Service :	\$725,544
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$902,460

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 391 Mason County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,451.9	
	Growth	101.4	
	2007 - 2008 AADA Plus Growth	2,553.3	
Assessment	\$1,074,455,345	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$420,810	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,871,058
At Risk	332.55	849,090
Home & Hospital	7.37	18,830
Exceptional Child	631.48	1,612,354
Transportation	477.30	1,218,700
LEP	2.91	7,423
	<hr/>	<hr/>
Calculated Base Funding	5,317.61	13,577,455
Less 30 Cent Local Effort	1,262	3,223,366
	<hr/>	<hr/>
Calculated STATE Portion	4,055.18	10,354,089
State Tier I	333.15	850,621
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,388.33	11,204,710
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,388.33	11,204,710
	<hr/>	<hr/>
Less Capital Outlay		255,330
Net General Fund SEEK		10,949,380
FSPK		
Local		537,228
State		373,024
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 255,330 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 391 Mason County

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.60
Assessment :	\$1,074,455,345
Prior Year End of Year Adjusted ADA :	2,451.9
Prior Year 8 Month Average Free Lunch :	1,464.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	237.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$822,772
Current Year Second Month Growth Factor Percentage :	4.1
LEP :	20
Transportation (Unprorated) :	\$1,479,129

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 392 Mayfield Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,350.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,350.0	
Assessment	\$300,000,000	Levied Equivalent Rate	83.9
Per Pupil Assessment	\$222,222	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,219,100
At Risk	504.34	680,861
Home & Hospital	11.72	15,817
Exceptional Child	678.44	915,894
Transportation	211.25	285,191
LEP	52.78	71,258
	<hr/>	<hr/>
Calculated Base Funding	5,324.53	7,188,121
Less 30 Cent Local Effort	667	900,000
	<hr/>	<hr/>
Calculated STATE Portion	4,657.86	6,288,121
State Tier I	554.41	748,460
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,212.27	7,036,581
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,212.27	7,036,581
	<hr/>	<hr/>
Less Capital Outlay		135,000
Net General Fund SEEK		6,901,581
FSPK		
Local		150,000
State		331,275
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		150,000
State		331,275

*** CAPITAL OUTLAY in the amount of \$ 135,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	83.90
Current Year Levied Equivalent Rate :	83.90
Assessment :	\$300,000,000
Prior Year End of Year Adjusted ADA :	1,350.0
Prior Year 8 Month Average Free Lunch :	1,174.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	79.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$738,256
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	192
Transportation (Unprorated) :	\$346,132

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 395 McCracken County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	6,241.2	
	Growth	177.0	
	2007 - 2008 AADA Plus Growth	6,418.2	
Assessment	\$3,365,027,574	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$524,295	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	24,812,761
At Risk	239.79	1,538,997
Home & Hospital	10.15	65,152
Exceptional Child	559.77	3,592,712
Transportation	360.66	2,314,820
LEP	1.16	7,423
	<hr/>	<hr/>
Calculated Base Funding	5,037.53	32,331,865
Less 30 Cent Local Effort	1,573	10,095,083
	<hr/>	<hr/>
Calculated STATE Portion	3,464.65	22,236,782
State Tier I	203.05	1,303,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,667.70	23,539,982
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,667.70	23,539,982
	<hr/>	<hr/>
Less Capital Outlay		641,820
Net General Fund SEEK		22,898,162
FSPK		
Local		1,682,514
State		605,573
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		1,682,514
State		151,393
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 641,820 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 395 McCracken County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$3,365,027,574
Prior Year End of Year Adjusted ADA :	6,241.2
Prior Year 8 Month Average Free Lunch :	2,653.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	147.00
Moderate Incidence (Moderate : Weight 1.17)	418.00
High Incidence (Speech : Weight 0.24)	395.00
Prior Year Home & Hospital :	17.3
Base Year Debt Service :	\$1,994,312
Current Year Second Month Growth Factor Percentage :	2.8
LEP :	20
Transportation (Unprorated) :	\$2,809,487

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 401 McCreary County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,763.6	
	Growth	15.0	
	2007 - 2008 AADA Plus Growth	2,778.6	
Assessment	\$478,784,996	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$172,312	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,742,068
At Risk	537.16	1,492,547
Home & Hospital	18.16	50,464
Exceptional Child	848.36	2,357,255
Transportation	435.04	1,208,800
LEP	0.13	371
	<hr/>	<hr/>
Calculated Base Funding	5,704.85	15,851,505
Less 30 Cent Local Effort	517	1,436,355
	<hr/>	<hr/>
Calculated STATE Portion	5,187.92	14,415,150
State Tier I	659.50	1,832,481
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,847.42	16,247,631
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,847.42	16,247,631
	<hr/>	<hr/>
Less Capital Outlay		277,860
Net General Fund SEEK		15,969,771
FSPK		
Local		239,392
State		751,178
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 277,860 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 401 McCreary County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$478,784,996
Prior Year End of Year Adjusted ADA :	2,763.6
Prior Year 8 Month Average Free Lunch :	2,573.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	339.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$912,996
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	1
Transportation (Unprorated) :	\$1,467,118

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 405 McLean County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,435.0	
	Growth	7.2	
	2007 - 2008 AADA Plus Growth	1,442.2	
Assessment	\$446,863,424	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$309,848	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,575,545
At Risk	311.86	449,770
Home & Hospital	14.62	21,090
Exceptional Child	822.07	1,185,586
Transportation	417.15	601,608
LEP	2.32	3,340
	<hr/>	<hr/>
Calculated Base Funding	5,434.02	7,836,939
Less 30 Cent Local Effort	930	1,340,590
	<hr/>	<hr/>
Calculated STATE Portion	4,504.47	6,496,349
State Tier I	468.44	675,589
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,972.91	7,171,938
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,972.91	7,171,938
	<hr/>	<hr/>
Less Capital Outlay		144,220
Net General Fund SEEK		7,027,718
FSPK		
Local		223,432
State		290,713
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 144,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 405 McLean County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$446,863,424
Prior Year End of Year Adjusted ADA :	1,435.0
Prior Year 8 Month Average Free Lunch :	775.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	162.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	5.6
Base Year Debt Service :	\$508,278
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	9
Transportation (Unprorated) :	\$730,159

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 411 Meade County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,450.0	
	Growth	88.1	
	2007 - 2008 AADA Plus Growth	4,538.1	
Assessment	\$1,266,364,437	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$279,052	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	17,544,295
At Risk	239.72	1,087,892
Home & Hospital	3.73	16,947
Exceptional Child	704.08	3,195,172
Transportation	408.09	1,851,942
LEP	0.57	2,598
	<hr/>	<hr/>
Calculated Base Funding	5,222.19	23,698,846
Less 30 Cent Local Effort	837	3,799,093
	<hr/>	<hr/>
Calculated STATE Portion	4,385.04	19,899,753
State Tier I	484.71	2,199,679
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,869.75	22,099,432
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,869.75	22,099,432
	<hr/>	<hr/>
Less Capital Outlay		453,810
Net General Fund SEEK		21,645,622
FSPK		
Local		633,182
State		984,650
Original Growth Nickel		
Local		633,182
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		633,182
State		246,163
Equalized Facility Funding Nickel		
Local		0
State		984,650

*** CAPITAL OUTLAY in the amount of \$ 453,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 411 Meade County

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,266,364,437
Prior Year End of Year Adjusted ADA :	4,450.0
Prior Year 8 Month Average Free Lunch :	1,876.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	97.00
Moderate Incidence (Moderate : Weight 1.17)	481.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$1,449,494
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	7
Transportation (Unprorated) :	\$2,247,687

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 415 Menifee County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	995.0
		Growth	8.0
		2007 - 2008 AADA Plus Growth	1,003.0
Assessment	\$180,000,000	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$179,462	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,877,598
At Risk	396.51	397,695
Home & Hospital	8.64	8,662
Exceptional Child	1,117.48	1,120,831
Transportation	525.90	527,475
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,914.53	5,932,261
Less 30 Cent Local Effort	538	540,000
	<hr/>	<hr/>
Calculated STATE Portion	5,376.15	5,392,261
State Tier I	676.49	678,519
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	6,052.64	6,070,780
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	6,052.64	6,070,780
	<hr/>	<hr/>
Less Capital Outlay		100,300
Net General Fund SEEK		5,970,480
FSPK		
Local		90,000
State		267,569
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 100,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 415 Menifee County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$180,000,000
Prior Year End of Year Adjusted ADA :	995.0
Prior Year 8 Month Average Free Lunch :	685.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	131.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$344,087
Current Year Second Month Growth Factor Percentage :	0.8
LEP :	0
Transportation (Unprorated) :	\$640,195

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 421 Mercer County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,955.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,955.0	
Assessment	\$1,122,696,180	Levied Equivalent Rate	63.6
Per Pupil Assessment	\$379,931	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,424,030
At Risk	220.19	650,648
Home & Hospital	12.36	36,530
Exceptional Child	838.71	2,478,377
Transportation	406.23	1,200,403
LEP	4.52	13,361
	<hr/>	<hr/>
Calculated Base Funding	5,348.01	15,803,349
Less 30 Cent Local Effort	1,140	3,368,089
	<hr/>	<hr/>
Calculated STATE Portion	4,208.22	12,435,260
State Tier I	380.82	1,125,325
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,589.04	13,560,585
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,589.04	13,560,585
	<hr/>	<hr/>
Less Capital Outlay		295,500
Net General Fund SEEK		13,265,085
FSPK		
Local		561,348
State		492,109
Original Growth Nickel		
Local		561,348
State		492,109
Equalized Growth Nickel		
Local		561,348
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 295,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 421 Mercer County

Base Year Levied Equivalent Rate :	63.60
Current Year Levied Equivalent Rate :	63.60
Assessment :	\$1,122,696,180
Prior Year End of Year Adjusted ADA :	2,955.0
Prior Year 8 Month Average Free Lunch :	1,122.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	312.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service :	\$1,025,184
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	36
Transportation (Unprorated) :	\$1,456,923

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 425 Metcalfe County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,504.0
		Growth	5.0
		2007 - 2008 AADA Plus Growth	1,509.0
Assessment	\$376,442,445	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$249,465	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,833,794
At Risk	370.31	558,792
Home & Hospital	23.96	36,154
Exceptional Child	748.20	1,129,027
Transportation	405.26	611,530
LEP	0.98	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,414.71	8,170,782
Less 30 Cent Local Effort	748	1,129,327
	<hr/>	<hr/>
Calculated STATE Portion	4,666.32	7,041,455
State Tier I	536.47	809,540
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,202.79	7,850,995
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,202.79	7,850,995
		<hr/>
Less Capital Outlay		150,900
Net General Fund SEEK		7,700,095
FSPK		
Local		188,221
State		349,737
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 150,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$376,442,445
Prior Year End of Year Adjusted ADA :	1,504.0
Prior Year 8 Month Average Free Lunch :	963.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	134.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$482,450
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	4
Transportation (Unprorated) :	\$742,200

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 426 Middlesboro Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,415.3
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,415.3
Assessment	\$429,403,965	Levied Equivalent Rate	63.3
Per Pupil Assessment	\$303,401	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,471,550
At Risk	470.66	666,131
Home & Hospital	27.67	39,166
Exceptional Child	1,060.02	1,500,240
Transportation	261.06	369,482
LEP	0.79	1,113
	<hr/>	<hr/>
Calculated Base Funding	5,686.20	8,047,682
Less 30 Cent Local Effort	910	1,288,212
	<hr/>	<hr/>
Calculated STATE Portion	4,776.00	6,759,470
State Tier I	494.79	700,280
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,270.79	7,459,750
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,270.79	7,459,750
		<hr/>
Less Capital Outlay		141,530
Net General Fund SEEK		7,318,220
FSPK		
Local		214,702
State		289,853
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 141,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	63.30
Current Year Levied Equivalent Rate :	63.30
Assessment :	\$429,403,965
Prior Year End of Year Adjusted ADA :	1,415.3
Prior Year 8 Month Average Free Lunch :	1,148.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$476,432
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	3
Transportation (Unprorated) :	\$448,448

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 431 Monroe County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,792.3	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,792.3	
Assessment	\$391,414,190	Levied Equivalent Rate	65.3
Per Pupil Assessment	\$218,387	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,929,032
At Risk	376.32	674,482
Home & Hospital	15.13	27,115
Exceptional Child	629.31	1,127,906
Transportation	386.72	693,114
LEP	3.73	6,680
	<hr/>	<hr/>
Calculated Base Funding	5,277.21	9,458,329
Less 30 Cent Local Effort	655	1,174,243
	<hr/>	<hr/>
Calculated STATE Portion	4,622.05	8,284,086
State Tier I	557.72	999,609
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,179.77	9,283,695
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,179.77	9,283,695
	<hr/>	<hr/>
Less Capital Outlay		179,230
Net General Fund SEEK		9,104,465
FSPK		
Local		195,707
State		443,247
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		195,707
State		443,247

*** CAPITAL OUTLAY in the amount of \$ 179,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 431 Monroe County

Base Year Levied Equivalent Rate :	65.30
Current Year Levied Equivalent Rate :	65.30
Assessment :	\$391,414,190
Prior Year End of Year Adjusted ADA :	1,792.3
Prior Year 8 Month Average Free Lunch :	1,163.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	174.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$923,150
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	18
Transportation (Unprorated) :	\$841,228

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 435 Montgomery County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,975.8	
	Growth	50.1	
	2007 - 2008 AADA Plus Growth	4,025.9	
Assessment	\$1,357,513,080	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$337,195	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	15,564,129
At Risk	295.00	1,187,635
Home & Hospital	22.36	90,007
Exceptional Child	651.76	2,623,932
Transportation	382.11	1,538,317
LEP	5.90	23,753
	<hr/>	<hr/>
Calculated Base Funding	5,223.13	21,027,773
Less 30 Cent Local Effort	1,012	4,072,539
	<hr/>	<hr/>
Calculated STATE Portion	4,211.55	16,955,234
State Tier I	419.40	1,688,475
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,630.95	18,643,709
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,630.95	18,643,709
	<hr/>	<hr/>
Less Capital Outlay		402,590
Net General Fund SEEK		18,241,119
FSPK		
Local		678,757
State		756,477
Original Growth Nickel		
Local		678,757
State		756,477
Equalized Growth Nickel		
Local		678,757
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 402,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 435 Montgomery County

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$1,357,513,080
Prior Year End of Year Adjusted ADA :	3,975.8
Prior Year 8 Month Average Free Lunch :	2,048.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	345.00
High Incidence (Speech : Weight 0.24)	118.00
Prior Year Home & Hospital :	23.9
Base Year Debt Service :	\$2,231,358
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	64
Transportation (Unprorated) :	\$1,867,049

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 436 Monticello Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	740.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	740.0	
Assessment	\$66,912,113	Levied Equivalent Rate	70.7
Per Pupil Assessment	\$90,422	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,860,840
At Risk	405.07	299,750
Home & Hospital	17.30	12,804
Exceptional Child	728.58	539,152
Transportation	260.37	192,676
LEP	26.08	19,299
	<hr/>	<hr/>
Calculated Base Funding	5,303.40	3,924,521
Less 30 Cent Local Effort	271	200,736
	<hr/>	<hr/>
Calculated STATE Portion	5,032.14	3,723,785
State Tier I	701.91	519,416
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,734.05	4,243,201
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,734.05	4,243,201
	<hr/>	<hr/>
Less Capital Outlay		74,000
Net General Fund SEEK		4,169,201
FSPK		
Local		33,456
State		230,354
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 74,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	70.70
Assessment :	\$66,912,113
Prior Year End of Year Adjusted ADA :	740.0
Prior Year 8 Month Average Free Lunch :	516.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$217,349
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	52
Transportation (Unprorated) :	\$233,855

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 441 Morgan County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,905.0	
	Growth	19.9	
	2007 - 2008 AADA Plus Growth	1,924.9	
Assessment	\$380,693,204	Levied Equivalent Rate	63.6
Per Pupil Assessment	\$197,773	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,441,663
At Risk	380.92	733,226
Home & Hospital	10.17	19,583
Exceptional Child	723.33	1,392,340
Transportation	503.12	968,449
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,483.54	10,555,261
Less 30 Cent Local Effort	593	1,142,080
	<hr/>	<hr/>
Calculated STATE Portion	4,890.22	9,413,181
State Tier I	606.03	1,166,545
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,496.25	10,579,726
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,496.25	10,579,726
	<hr/>	<hr/>
Less Capital Outlay		192,490
Net General Fund SEEK		10,387,236
FSPK		
Local		190,347
State		495,880
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 192,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 441 Morgan County

Base Year Levied Equivalent Rate :	63.60
Current Year Levied Equivalent Rate :	63.60
Assessment :	\$380,693,204
Prior Year End of Year Adjusted ADA :	1,905.0
Prior Year 8 Month Average Free Lunch :	1,264.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	182.00
Prior Year Home & Hospital :	5.2
Base Year Debt Service :	\$489,332
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$1,175,397

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 445 Muhlenberg County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	4,635.0
		Growth	109.9
		2007 - 2008 AADA Plus Growth	4,744.9
Assessment	\$1,306,653,096	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$275,381	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	18,343,783
At Risk	305.73	1,450,678
Home & Hospital	14.52	68,918
Exceptional Child	666.53	3,162,620
Transportation	396.12	1,879,537
LEP	1.02	4,825
	<hr/>	<hr/>
Calculated Base Funding	5,249.92	24,910,361
Less 30 Cent Local Effort	826	3,919,959
	<hr/>	<hr/>
Calculated STATE Portion	4,423.78	20,990,402
State Tier I	491.13	2,330,370
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,914.91	23,320,772
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,914.91	23,320,772
	<hr/>	<hr/>
Less Capital Outlay		474,490
Net General Fund SEEK		22,846,282
FSPK		
Local		653,327
State		1,038,229
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 474,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$1,306,653,096
Prior Year End of Year Adjusted ADA :	4,635.0
Prior Year 8 Month Average Free Lunch :	2,501.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	104.00
Moderate Incidence (Moderate : Weight 1.17)	438.00
High Incidence (Speech : Weight 0.24)	255.00
Prior Year Home & Hospital :	18.3
Base Year Debt Service :	\$1,592,702
Current Year Second Month Growth Factor Percentage :	2.4
LEP :	13
Transportation (Unprorated) :	\$2,281,177

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 446 Murray Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,090.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,090.0	
Assessment	\$445,000,000	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$408,257	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,213,940
At Risk	240.47	262,115
Home & Hospital	20.73	22,596
Exceptional Child	708.76	772,543
Transportation	244.50	266,508
LEP	9.87	10,763
	<hr/>	<hr/>
Calculated Base Funding	5,090.33	5,548,465
Less 30 Cent Local Effort	1,225	1,335,000
	<hr/>	<hr/>
Calculated STATE Portion	3,865.56	4,213,465
State Tier I	329.70	359,371
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,195.26	4,572,836
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,195.26	4,572,836
	<hr/>	<hr/>
Less Capital Outlay		109,000
Net General Fund SEEK		4,463,836
FSPK		
Local		222,500
State		166,085
Original Growth Nickel		
Local		222,500
State		166,085
Equalized Growth Nickel		
Local		222,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 109,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 446 Murray Independent

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.80
Assessment :	\$445,000,000
Prior Year End of Year Adjusted ADA :	1,090.0
Prior Year 8 Month Average Free Lunch :	452.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	112.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$906,883
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	29
Transportation (Unprorated) :	\$323,451

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 451 Nelson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	4,343.7	
	Growth	106.3	
	2007 - 2008 AADA Plus Growth	4,450.0	
Assessment	\$2,000,000,000	Levied Equivalent Rate	64.1
Per Pupil Assessment	\$449,438	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	17,203,700
At Risk	198.08	881,448
Home & Hospital	3.30	14,687
Exceptional Child	683.46	3,041,382
Transportation	379.26	1,687,699
LEP	0.83	3,711
	<hr/>	<hr/>
Calculated Base Funding	5,130.93	22,832,627
Less 30 Cent Local Effort	1,348	6,000,000
	<hr/>	<hr/>
Calculated STATE Portion	3,782.62	16,832,627
State Tier I	288.99	1,286,017
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,071.61	18,118,644
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,071.61	18,118,644
	<hr/>	<hr/>
Less Capital Outlay		445,000
Net General Fund SEEK		17,673,644
FSPK		
Local		1,000,000
State		586,425
Original Growth Nickel		
Local		1,000,000
State		586,425
Equalized Growth Nickel		
Local		1,000,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 445,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 451 Nelson County

Base Year Levied Equivalent Rate :	64.10
Current Year Levied Equivalent Rate :	64.10
Assessment :	\$2,000,000,000
Prior Year End of Year Adjusted ADA :	4,343.7
Prior Year 8 Month Average Free Lunch :	1,520.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	112.00
Moderate Incidence (Moderate : Weight 1.17)	406.00
High Incidence (Speech : Weight 0.24)	202.00
Prior Year Home & Hospital :	3.9
Base Year Debt Service :	\$1,920,915
Current Year Second Month Growth Factor Percentage :	2.5
LEP :	10
Transportation (Unprorated) :	\$2,048,366

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 452 Newport Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,762.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,762.0	
Assessment	\$750,000,000	Levied Equivalent Rate	88.3
Per Pupil Assessment	\$425,653	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,811,892
At Risk	464.05	817,659
Home & Hospital	8.98	15,817
Exceptional Child	659.59	1,162,197
Transportation	117.55	207,129
LEP	6.53	11,505
	<hr/>	<hr/>
Calculated Base Funding	5,122.70	9,026,199
Less 30 Cent Local Effort	1,277	2,250,000
	<hr/>	<hr/>
Calculated STATE Portion	3,845.74	6,776,199
State Tier I	311.19	548,325
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,156.93	7,324,524
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,156.93	7,324,524
	<hr/>	<hr/>
Less Capital Outlay		176,200
Net General Fund SEEK		7,148,324
FSPK		
Local		375,000
State		253,153
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 176,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 452 Newport Independent

Base Year Levied Equivalent Rate :	88.30
Current Year Levied Equivalent Rate :	88.30
Assessment :	\$750,000,000
Prior Year End of Year Adjusted ADA :	1,762.0
Prior Year 8 Month Average Free Lunch :	1,410.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	161.00
High Incidence (Speech : Weight 0.24)	125.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$819,000
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	31
Transportation (Unprorated) :	\$251,389

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 455 Nicholas County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,056.3
		Growth	10.3
		2007 - 2008 AADA Plus Growth	1,066.6
Assessment	\$255,000,000	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$239,077	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,123,476
At Risk	312.62	333,443
Home & Hospital	15.89	16,947
Exceptional Child	762.29	813,058
Transportation	412.39	439,856
LEP	0.35	371
	<hr/>	<hr/>
Calculated Base Funding	5,369.54	5,727,151
Less 30 Cent Local Effort	717	765,000
	<hr/>	<hr/>
Calculated STATE Portion	4,652.31	4,962,151
State Tier I	544.15	580,387
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,196.46	5,542,538
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,196.46	5,542,538
		<hr/>
Less Capital Outlay		106,660
Net General Fund SEEK		5,435,878
FSPK		
Local		127,500
State		252,743
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		127,500
State		63,186
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 106,660 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 455 Nicholas County

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.20
Assessment :	\$255,000,000
Prior Year End of Year Adjusted ADA :	1,056.3
Prior Year 8 Month Average Free Lunch :	575.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	51.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$304,195
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	1
Transportation (Unprorated) :	\$533,850

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 461 Ohio County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,509.5	
	Growth	1.3	
	2007 - 2008 AADA Plus Growth	3,510.8	
Assessment	\$939,589,880	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$267,628	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	13,572,753
At Risk	318.29	1,117,467
Home & Hospital	10.83	38,037
Exceptional Child	805.23	2,827,013
Transportation	462.12	1,622,414
LEP	10.04	35,258
	<hr/>	<hr/>
Calculated Base Funding	5,472.51	19,212,942
Less 30 Cent Local Effort	803	2,818,770
	<hr/>	<hr/>
Calculated STATE Portion	4,669.62	16,394,172
State Tier I	522.01	1,832,674
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,191.63	18,226,846
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,191.63	18,226,846
	<hr/>	<hr/>
Less Capital Outlay		351,080
Net General Fund SEEK		17,875,766
FSPK		
Local		469,795
State		781,806
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 351,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 461 Ohio County

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	52.70
Assessment :	\$939,589,880
Prior Year End of Year Adjusted ADA :	3,509.5
Prior Year 8 Month Average Free Lunch :	1,927.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	386.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$1,086,925
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	95
Transportation (Unprorated) :	\$1,969,121

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 465 Oldham County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	10,907.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	10,907.0
Assessment	\$5,917,778,783	Levied Equivalent Rate	70.8
Per Pupil Assessment	\$542,567	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	42,166,462
At Risk	85.57	933,349
Home & Hospital	2.28	24,856
Exceptional Child	613.98	6,696,724
Transportation	336.80	3,673,518
LEP	10.14	110,599
	<hr/>	<hr/>
Calculated Base Funding	4,914.77	53,605,508
Less 30 Cent Local Effort	1,628	17,753,336
	<hr/>	<hr/>
Calculated STATE Portion	3,287.07	35,852,172
State Tier I	178.80	1,950,198
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,465.87	37,802,370
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,465.87	37,802,370
		<hr/>
Less Capital Outlay		1,090,700
Net General Fund SEEK		36,711,670
FSPK		
Local		2,958,889
State		929,456
Original Growth Nickel		
Local		2,958,889
State		929,456
Equalized Growth Nickel		
Local		2,958,889
Recallable Nickel		
Local		2,958,889
State		232,364
Equalized Facility Funding Nickel		
Local		0
State		0

* CAPITAL OUTLAY in the amount of \$ 1,090,700 is included in the total guaranteed base.

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 465 Oldham County

Base Year Levied Equivalent Rate :	70.80
Current Year Levied Equivalent Rate :	70.80
Assessment :	\$5,917,778,783
Prior Year End of Year Adjusted ADA :	10,907.0
Prior Year 8 Month Average Free Lunch :	1,609.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	316.00
Moderate Incidence (Moderate : Weight 1.17)	725.00
High Incidence (Speech : Weight 0.24)	589.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$6,677,291
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	298
Transportation (Unprorated) :	\$4,458,544

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 471 Owen County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,713.0	
	Growth	17.0	
	2007 - 2008 AADA Plus Growth	1,730.0	
Assessment	\$530,000,000	Levied Equivalent Rate	63.3
Per Pupil Assessment	\$306,358	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,688,180
At Risk	324.48	561,343
Home & Hospital	14.15	24,479
Exceptional Child	639.92	1,107,068
Transportation	502.14	868,696
LEP	4.51	7,794
	<hr/>	<hr/>
Calculated Base Funding	5,351.20	9,257,560
Less 30 Cent Local Effort	919	1,590,000
	<hr/>	<hr/>
Calculated STATE Portion	4,432.12	7,667,560
State Tier I	466.97	807,853
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,899.09	8,475,413
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,899.09	8,475,413
	<hr/>	<hr/>
Less Capital Outlay		173,000
Net General Fund SEEK		8,302,413
FSPK		
Local		265,000
State		351,745
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		265,000
State		351,745

*** CAPITAL OUTLAY in the amount of \$ 173,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 471 Owen County

Base Year Levied Equivalent Rate :	63.30
Current Year Levied Equivalent Rate :	63.30
Assessment :	\$530,000,000
Prior Year End of Year Adjusted ADA :	1,713.0
Prior Year 8 Month Average Free Lunch :	968.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	156.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$969,396
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	21
Transportation (Unprorated) :	\$1,054,321

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 472 Owensboro Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,578.7	
	Growth	195.4	
	2007 - 2008 AADA Plus Growth	3,774.1	
Assessment	\$1,277,965,811	Levied Equivalent Rate	91.2
Per Pupil Assessment	\$338,615	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	14,590,671
At Risk	461.33	1,741,092
Home & Hospital	6.98	26,362
Exceptional Child	890.41	3,360,482
Transportation	227.15	857,271
LEP	2.16	8,165
	<hr/>	<hr/>
Calculated Base Funding	5,454.03	20,584,043
Less 30 Cent Local Effort	1,016	3,833,897
	<hr/>	<hr/>
Calculated STATE Portion	4,438.19	16,750,146
State Tier I	433.40	1,635,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,871.59	18,385,828
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,871.59	18,385,828
	<hr/>	<hr/>
Less Capital Outlay		377,410
Net General Fund SEEK		18,008,418
 FSPK		
Local		638,983
State		706,483
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 377,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	91.20
Current Year Levied Equivalent Rate :	91.20
Assessment :	\$1,277,965,811
Prior Year End of Year Adjusted ADA :	3,578.7
Prior Year 8 Month Average Free Lunch :	3,002.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	119.00
Moderate Incidence (Moderate : Weight 1.17)	451.00
High Incidence (Speech : Weight 0.24)	258.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$717,042
Current Year Second Month Growth Factor Percentage :	5.5
LEP :	22
Transportation (Unprorated) :	\$1,040,457

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 475 Owsley County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	705.0
		Growth	4.0
		2007 - 2008 AADA Plus Growth	709.0
Assessment	\$103,588,770	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$146,105	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,740,994
At Risk	613.43	434,925
Home & Hospital	17.00	12,051
Exceptional Child	868.35	615,661
Transportation	455.64	323,052
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,820.42	4,126,683
Less 30 Cent Local Effort	438	310,766
	<hr/>	<hr/>
Calculated STATE Portion	5,382.10	3,815,917
State Tier I	705.77	500,391
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	6,087.87	4,316,308
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	6,087.87	4,316,308
		<hr/>
Less Capital Outlay		70,900
Net General Fund SEEK		4,245,408
FSPK		
Local		51,794
State		200,964
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 70,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 475 Owsley County

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$103,588,770
Prior Year End of Year Adjusted ADA :	705.0
Prior Year 8 Month Average Free Lunch :	750.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	82.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	3.2
Base Year Debt Service :	\$261,533
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	0
Transportation (Unprorated) :	\$392,080

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 476 Paducah Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,615.0
		Growth	10.0
		2007 - 2008 AADA Plus Growth	2,625.0
Assessment	\$990,242,369	Levied Equivalent Rate	81.5
Per Pupil Assessment	\$377,235	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,148,250
At Risk	430.78	1,130,805
Home & Hospital	11.48	30,128
Exceptional Child	638.59	1,676,298
Transportation	253.92	666,528
LEP	3.96	10,392
	<hr/>	<hr/>
Calculated Base Funding	5,204.73	13,662,401
Less 30 Cent Local Effort	1,132	2,970,727
	<hr/>	<hr/>
Calculated STATE Portion	4,073.02	10,691,674
State Tier I	371.48	975,143
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,444.50	11,666,817
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,444.50	11,666,817
	<hr/>	<hr/>
Less Capital Outlay		262,500
Net General Fund SEEK		11,404,317
FSPK		
Local		495,121
State		440,692
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		495,121
State		110,173
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 262,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	81.50
Assessment :	\$990,242,369
Prior Year End of Year Adjusted ADA :	2,615.0
Prior Year 8 Month Average Free Lunch :	1,950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	239.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$870,649
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	28
Transportation (Unprorated) :	\$808,963

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 477 Paintsville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	700.0
		Growth	10.0
		2007 - 2008 AADA Plus Growth	710.0
Assessment	\$253,608,796	Levied Equivalent Rate	95.3
Per Pupil Assessment	\$357,195	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,744,860
At Risk	245.03	173,970
Home & Hospital	0.00	0
Exceptional Child	600.70	426,497
Transportation	152.26	108,106
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,863.99	3,453,433
Less 30 Cent Local Effort	1,072	760,826
	<hr/>	<hr/>
Calculated STATE Portion	3,792.40	2,692,607
State Tier I	366.52	260,230
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,158.92	2,952,837
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,158.92	2,952,837
		<hr/>
Less Capital Outlay		71,000
Net General Fund SEEK		2,881,837
FSPK		
Local		126,804
State		126,311
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 71,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	95.30
Current Year Levied Equivalent Rate :	95.30
Assessment :	\$253,608,796
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	300.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	56.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$312,430
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$131,196

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 478 Paris Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	644.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	644.0	
Assessment	\$211,852,989	Levied Equivalent Rate	73.6
Per Pupil Assessment	\$328,964	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,489,704
At Risk	410.61	264,434
Home & Hospital	7.02	4,519
Exceptional Child	642.57	413,817
Transportation	159.06	102,437
LEP	9.22	5,938
	<hr/>	<hr/>
Calculated Base Funding	5,094.48	3,280,849
Less 30 Cent Local Effort	987	635,559
	<hr/>	<hr/>
Calculated STATE Portion	4,107.59	2,645,290
State Tier I	414.34	266,838
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,521.93	2,912,128
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,521.93	2,912,128
	<hr/>	<hr/>
Less Capital Outlay		64,400
Net General Fund SEEK		2,847,728
FSPK		
Local		105,926
State		123,660
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 64,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

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District: 478 Paris Independent

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	73.60
Assessment :	\$211,852,989
Prior Year End of Year Adjusted ADA :	644.0
Prior Year 8 Month Average Free Lunch :	456.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$177,956
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	16
Transportation (Unprorated) :	\$124,328

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

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District: 481 Pendleton County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,476.7
		Growth	0.1
		2007 - 2008 AADA Plus Growth	2,476.8
Assessment	\$722,574,763	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$291,737	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,575,309
At Risk	364.08	901,745
Home & Hospital	21.29	52,724
Exceptional Child	699.59	1,732,741
Transportation	459.39	1,137,824
LEP	1.05	2,598
	<hr/>	<hr/>
Calculated Base Funding	5,411.40	13,402,941
Less 30 Cent Local Effort	875	2,167,724
	<hr/>	<hr/>
Calculated STATE Portion	4,536.19	11,235,217
State Tier I	488.28	1,209,382
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,024.47	12,444,599
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,024.47	12,444,599
		<hr/>
Less Capital Outlay		247,680
Net General Fund SEEK		12,196,919
FSPK		
Local		361,287
State		521,692
Original Growth Nickel		
Local		361,287
State		521,692
Equalized Growth Nickel		
Local		361,287
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 247,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 481 Pendleton County

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$722,574,763
Prior Year End of Year Adjusted ADA :	2,476.7
Prior Year 8 Month Average Free Lunch :	1,555.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	243.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	14.0
Base Year Debt Service :	\$816,534
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	7
Transportation (Unprorated) :	\$1,380,982

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 485 Perry County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,790.0	
	Growth	5.9	
	2007 - 2008 AADA Plus Growth	3,795.9	
Assessment	\$1,370,903,229	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$361,154	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	14,674,949
At Risk	436.36	1,656,368
Home & Hospital	24.80	94,150
Exceptional Child	1,115.86	4,235,706
Transportation	405.53	1,539,369
LEP	0.29	1,113
	<hr/>	<hr/>
Calculated Base Funding	5,848.84	22,201,655
Less 30 Cent Local Effort	1,083	4,112,710
	<hr/>	<hr/>
Calculated STATE Portion	4,765.38	18,088,945
State Tier I	439.35	1,667,738
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,204.73	19,756,683
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,204.73	19,756,683
	<hr/>	<hr/>
Less Capital Outlay		379,590
Net General Fund SEEK		19,377,093

FSPK

Local	685,452
State	667,786

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 379,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 485 Perry County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$1,370,903,229
Prior Year End of Year Adjusted ADA :	3,790.0
Prior Year 8 Month Average Free Lunch :	2,856.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	204.00
Moderate Incidence (Moderate : Weight 1.17)	507.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$1,402,527
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	3
Transportation (Unprorated) :	\$1,868,324

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 491 Pike County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	8,750.0
		Growth	10.0
		2007 - 2008 AADA Plus Growth	8,760.0
Assessment	\$3,200,000,000	Levied Equivalent Rate	64.0
Per Pupil Assessment	\$365,297	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	33,866,160
At Risk	316.10	2,769,023
Home & Hospital	12.90	112,980
Exceptional Child	628.71	5,507,542
Transportation	445.99	3,906,911
LEP	0.04	371
	<hr/>	<hr/>
Calculated Base Funding	5,269.74	46,162,987
Less 30 Cent Local Effort	1,096	9,600,000
	<hr/>	<hr/>
Calculated STATE Portion	4,173.85	36,562,987
State Tier I	392.45	3,437,864
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,566.30	40,000,851
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,566.30	40,000,851
		<hr/>
Less Capital Outlay		876,000
Net General Fund SEEK		39,124,851
FSPK		
Local		1,600,000
State		1,522,939
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 876,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 491 Pike County

Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$3,200,000,000
Prior Year End of Year Adjusted ADA :	8,750.0
Prior Year 8 Month Average Free Lunch :	4,775.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	159.00
Moderate Incidence (Moderate : Weight 1.17)	800.00
High Incidence (Speech : Weight 0.24)	479.00
Prior Year Home & Hospital :	30.0
Base Year Debt Service :	\$3,206,248
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	1
Transportation (Unprorated) :	\$4,741,800

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 492 Pikeville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,134.5	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,134.5	
Assessment	\$497,910,809	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$438,881	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,385,977
At Risk	173.69	197,050
Home & Hospital	4.32	4,896
Exceptional Child	607.52	689,230
Transportation	257.59	292,235
LEP	1.31	1,485
	<hr/>	<hr/>
Calculated Base Funding	4,910.43	5,570,873
Less 30 Cent Local Effort	1,317	1,493,732
	<hr/>	<hr/>
Calculated STATE Portion	3,593.79	4,077,141
State Tier I	286.35	324,866
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,880.14	4,402,007
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,880.14	4,402,007
		<hr/>
Less Capital Outlay		113,450
Net General Fund SEEK		4,288,557

FSPK

Local		248,955
State		155,494

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 113,450 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	76.90
Assessment :	\$497,910,809
Prior Year End of Year Adjusted ADA :	1,134.5
Prior Year 8 Month Average Free Lunch :	339.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	99.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$397,358
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	4
Transportation (Unprorated) :	\$354,685

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 493 Pineville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	507.1
		Growth	0.0
		2007 - 2008 AADA Plus Growth	507.1
Assessment	\$58,776,472	Levied Equivalent Rate	72.5
Per Pupil Assessment	\$115,907	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,960,449
At Risk	421.86	213,925
Home & Hospital	15.60	7,909
Exceptional Child	574.75	291,458
Transportation	152.67	77,418
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,030.88	2,551,159
Less 30 Cent Local Effort	348	176,329
	<hr/>	<hr/>
Calculated STATE Portion	4,683.16	2,374,830
State Tier I	636.06	322,544
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,319.22	2,697,374
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,319.22	2,697,374
		<hr/>
Less Capital Outlay		50,710
Net General Fund SEEK		2,646,664
FSPK		
Local		29,388
State		151,393
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		29,388
State		37,848
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 50,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.50
Assessment :	\$58,776,472
Prior Year End of Year Adjusted ADA :	507.1
Prior Year 8 Month Average Free Lunch :	368.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$172,829
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$93,964

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 495 Powell County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,235.0	
	Growth	37.2	
	2007 - 2008 AADA Plus Growth	2,272.2	
Assessment	\$495,096,038	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$217,893	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,784,325
At Risk	367.51	835,056
Home & Hospital	14.92	33,894
Exceptional Child	769.81	1,749,172
Transportation	383.99	872,497
LEP	0.33	742
	<hr/>	<hr/>
Calculated Base Funding	5,402.56	12,275,686
Less 30 Cent Local Effort	654	1,485,288
	<hr/>	<hr/>
Calculated STATE Portion	4,748.88	10,790,398
State Tier I	571.28	1,298,057
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,320.16	12,088,455
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,320.16	12,088,455
	<hr/>	<hr/>
Less Capital Outlay		227,220
Net General Fund SEEK		11,861,235
 FSPK		
Local		247,548
State		562,491
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 227,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 495 Powell County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$495,096,038
Prior Year End of Year Adjusted ADA :	2,235.0
Prior Year 8 Month Average Free Lunch :	1,440.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$703,570
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	2
Transportation (Unprorated) :	\$1,058,954

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 501 Pulaski County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	7,100.0	
	Growth	50.0	
	2007 - 2008 AADA Plus Growth	7,150.0	
Assessment	\$2,833,800,000	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$396,336	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	27,641,900
At Risk	370.24	2,647,244
Home & Hospital	13.17	94,150
Exceptional Child	670.79	4,796,121
Transportation	402.21	2,875,797
LEP	2.08	14,845
	<hr/>	<hr/>
Calculated Base Funding	5,324.49	38,070,057
Less 30 Cent Local Effort	1,189	8,501,400
	<hr/>	<hr/>
Calculated STATE Portion	4,135.48	29,568,657
State Tier I	360.44	2,577,147
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,495.92	32,145,804
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,495.92	32,145,804
	<hr/>	<hr/>
Less Capital Outlay		715,000
Net General Fund SEEK		31,430,804
FSPK		
Local		1,416,900
State		1,132,074
Original Growth Nickel		
Local		1,416,900
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 715,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 501 Pulaski County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$2,833,800,000
Prior Year End of Year Adjusted ADA :	7,100.0
Prior Year 8 Month Average Free Lunch :	4,565.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	210.00
Moderate Incidence (Moderate : Weight 1.17)	561.00
High Incidence (Speech : Weight 0.24)	378.00
Prior Year Home & Hospital :	25.0
Base Year Debt Service :	\$2,886,705
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	40
Transportation (Unprorated) :	\$3,490,355

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 502 Raceland-Worthington Independent
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2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	920.0	
	Growth	16.0	
	2007 - 2008 AADA Plus Growth	936.0	
Assessment	\$159,318,803	Levied Equivalent Rate	88.7
Per Pupil Assessment	\$170,212	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,618,576
At Risk	184.63	172,810
Home & Hospital	11.67	10,921
Exceptional Child	425.84	398,585
Transportation	295.79	276,859
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,783.93	4,477,751
Less 30 Cent Local Effort	511	477,956
	<hr/>	<hr/>
Calculated STATE Portion	4,273.29	3,999,795
State Tier I	553.50	518,075
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,826.79	4,517,870
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,826.79	4,517,870
	<hr/>	<hr/>
Less Capital Outlay		93,600
Net General Fund SEEK		4,424,270
FSPK		
Local		79,659
State		254,025
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 93,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 502 Raceland-Worthington Independent
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Base Year Levied Equivalent Rate :	88.70
Current Year Levied Equivalent Rate :	88.70
Assessment :	\$159,318,803
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	298.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	2.9
Base Year Debt Service :	\$317,979
Current Year Second Month Growth Factor Percentage :	1.7
LEP :	0
Transportation (Unprorated) :	\$336,029

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 505 Robertson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	349.5	
	Growth	3.5	
	2007 - 2008 AADA Plus Growth	353.0	
Assessment	\$76,800,117	Levied Equivalent Rate	57.9
Per Pupil Assessment	\$217,564	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,364,698
At Risk	336.77	118,880
Home & Hospital	11.74	4,143
Exceptional Child	907.25	320,259
Transportation	403.83	142,552
LEP	0.00	0
Calculated Base Funding	5,525.59	1,950,532
Less 30 Cent Local Effort	653	230,400
Calculated STATE Portion	4,872.90	1,720,132
State Tier I	584.93	206,479
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,457.83	1,926,611
Prior Year Adjustment	0.00	0
Total State Funds	5,457.83	1,926,611
Less Capital Outlay		35,300
Net General Fund SEEK		1,891,311

FSPK

Local		38,400
State		87,444

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 35,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 505 Robertson County

Base Year Levied Equivalent Rate :	57.90
Current Year Levied Equivalent Rate :	57.90
Assessment :	\$76,800,117
Prior Year End of Year Adjusted ADA :	349.5
Prior Year 8 Month Average Free Lunch :	205.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	41.00
High Incidence (Speech : Weight 0.24)	18.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$91,421
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	0
Transportation (Unprorated) :	\$173,028

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 511 Rockcastle County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,680.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	2,680.0
Assessment	\$480,000,000	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$179,104	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,360,880
At Risk	344.05	922,041
Home & Hospital	19.67	52,724
Exceptional Child	947.40	2,539,034
Transportation	405.27	1,086,133
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,582.39	14,960,812
Less 30 Cent Local Effort	537	1,440,000
	<hr/>	<hr/>
Calculated STATE Portion	5,045.08	13,520,812
State Tier I	636.74	1,706,472
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,681.82	15,227,284
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,681.82	15,227,284
		<hr/>
Less Capital Outlay		268,000
Net General Fund SEEK		14,959,284
FSPK		
Local		240,000
State		715,421
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 268,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$480,000,000
Prior Year End of Year Adjusted ADA :	2,680.0
Prior Year 8 Month Average Free Lunch :	1,590.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	69.00
Moderate Incidence (Moderate : Weight 1.17)	401.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital :	14.0
Base Year Debt Service :	\$802,493
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,318,241

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 515 Rowan County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,835.0	
	Growth	33.6	
	2007 - 2008 AADA Plus Growth	2,868.6	
Assessment	\$1,013,255,477	Levied Equivalent Rate	60.2
Per Pupil Assessment	\$353,223	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	11,090,008
At Risk	328.12	941,236
Home & Hospital	14.18	40,673
Exceptional Child	853.99	2,449,768
Transportation	398.93	1,144,374
LEP	1.55	4,454
	<hr/>	<hr/>
Calculated Base Funding	5,462.77	15,670,513
Less 30 Cent Local Effort	1,060	3,039,766
	<hr/>	<hr/>
Calculated STATE Portion	4,403.10	12,630,747
State Tier I	419.93	1,204,601
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,823.03	13,835,348
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,823.03	13,835,348
	<hr/>	<hr/>
Less Capital Outlay		286,860
Net General Fund SEEK		13,548,488
FSPK		
Local		506,628
State		516,028
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		506,628
State		129,007
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 286,860 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 515 Rowan County

Base Year Levied Equivalent Rate :	60.20
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$1,013,255,477
Prior Year End of Year Adjusted ADA :	2,835.0
Prior Year 8 Month Average Free Lunch :	1,623.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	121.00
Moderate Incidence (Moderate : Weight 1.17)	276.00
High Incidence (Speech : Weight 0.24)	110.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$925,356
Current Year Second Month Growth Factor Percentage :	1.2
LEP :	12
Transportation (Unprorated) :	\$1,388,912

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 521 Russell County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,599.1	
	Growth	15.5	
	2007 - 2008 AADA Plus Growth	2,614.6	
Assessment	\$911,678,557	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$348,688	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,108,044
At Risk	359.30	939,438
Home & Hospital	17.86	46,698
Exceptional Child	965.88	2,525,387
Transportation	368.90	964,519
LEP	5.39	14,103
	<hr/>	<hr/>
Calculated Base Funding	5,583.33	14,598,189
Less 30 Cent Local Effort	1,046	2,735,036
	<hr/>	<hr/>
Calculated STATE Portion	4,537.27	11,863,153
State Tier I	433.97	1,134,654
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,971.24	12,997,807
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,971.24	12,997,807
	<hr/>	<hr/>
Less Capital Outlay		261,460
Net General Fund SEEK		12,736,347
FSPK		
Local		455,839
State		476,265
Original Growth Nickel		
Local		455,839
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		455,839
State		119,066
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 261,460 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 521 Russell County

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$911,678,557
Prior Year End of Year Adjusted ADA :	2,599.1
Prior Year 8 Month Average Free Lunch :	1,620.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	103.00
Moderate Incidence (Moderate : Weight 1.17)	326.00
High Incidence (Speech : Weight 0.24)	124.00
Prior Year Home & Hospital :	12.4
Base Year Debt Service :	\$1,477,140
Current Year Second Month Growth Factor Percentage :	0.6
LEP :	38
Transportation (Unprorated) :	\$1,170,626

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 522 Russell Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	2,000.0
		Growth	25.3
		2007 - 2008 AADA Plus Growth	2,025.3
Assessment	\$747,552,929	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$369,107	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,829,810
At Risk	186.11	376,935
Home & Hospital	6.14	12,428
Exceptional Child	647.44	1,311,270
Transportation	257.04	520,582
LEP	0.73	1,485
	<hr/>	<hr/>
Calculated Base Funding	4,963.46	10,052,510
Less 30 Cent Local Effort	1,107	2,242,659
	<hr/>	<hr/>
Calculated STATE Portion	3,856.14	7,809,851
State Tier I	363.07	735,325
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,219.21	8,545,176
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,219.21	8,545,176
	<hr/>	<hr/>
Less Capital Outlay		202,530
Net General Fund SEEK		8,342,646
FSPK		
Local		373,776
State		348,243
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 202,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 522 Russell Independent

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$747,552,929
Prior Year End of Year Adjusted ADA :	2,000.0
Prior Year 8 Month Average Free Lunch :	650.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	87.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	108.00
Prior Year Home & Hospital :	3.3
Base Year Debt Service :	\$649,033
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	4
Transportation (Unprorated) :	\$631,834

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 523 Russellville Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	960.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	960.0
Assessment	\$276,000,000	Levied Equivalent Rate	79.5
Per Pupil Assessment	\$287,500	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,711,360
At Risk	396.93	381,052
Home & Hospital	8.63	8,285
Exceptional Child	712.55	684,050
Transportation	318.98	306,216
LEP	8.12	7,794
	<hr/>	<hr/>
Calculated Base Funding	5,311.21	5,098,757
Less 30 Cent Local Effort	863	828,000
	<hr/>	<hr/>
Calculated STATE Portion	4,448.71	4,270,757
State Tier I	481.54	462,279
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,930.25	4,733,036
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,930.25	4,733,036
		<hr/>
Less Capital Outlay		96,000
Net General Fund SEEK		4,637,036
FSPK		
Local		138,000
State		204,240
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		138,000
State		51,060
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 96,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 523 Russellville Independent
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Base Year Levied Equivalent Rate :	79.50
Current Year Levied Equivalent Rate :	79.50
Assessment :	\$276,000,000
Prior Year End of Year Adjusted ADA :	960.0
Prior Year 8 Month Average Free Lunch :	657.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	44.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$358,016
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	21
Transportation (Unprorated) :	\$371,656

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 524 Science Hill Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	405.0
		Growth	13.3
		2007 - 2008 AADA Plus Growth	418.3
Assessment	\$87,185,301	Levied Equivalent Rate	57.1
Per Pupil Assessment	\$208,428	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	1,617,148
At Risk	242.61	101,483
Home & Hospital	1.80	753
Exceptional Child	591.68	247,501
Transportation	299.41	125,243
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,001.50	2,092,128
Less 30 Cent Local Effort	625	261,556
	<hr/>	<hr/>
Calculated STATE Portion	4,376.22	1,830,572
State Tier I	537.71	224,924
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,913.93	2,055,496
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,913.93	2,055,496
		<hr/>
Less Capital Outlay		41,830
Net General Fund SEEK		2,013,666
FSPK		
Local		43,593
State		105,531
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		43,593
State		26,383
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 41,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 524 Science Hill Independent
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Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$87,185,301
Prior Year End of Year Adjusted ADA :	405.0
Prior Year 8 Month Average Free Lunch :	175.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	40.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$132,542
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	0
Transportation (Unprorated) :	\$152,016

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 525 Scott County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	6,790.0	
	Growth	268.0	
	2007 - 2008 AADA Plus Growth	7,058.0	
Assessment	\$4,195,259,031	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$594,398	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	27,286,228
At Risk	195.81	1,382,018
Home & Hospital	5.66	39,920
Exceptional Child	726.77	5,129,563
Transportation	302.76	2,136,876
LEP	4.73	33,402
	<hr/>	<hr/>
Calculated Base Funding	5,101.73	36,008,007
Less 30 Cent Local Effort	1,783	12,585,777
	<hr/>	<hr/>
Calculated STATE Portion	3,318.54	23,422,230
State Tier I	128.91	909,844
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,447.45	24,332,074
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,447.45	24,332,074
	<hr/>	<hr/>
Less Capital Outlay		705,800
Net General Fund SEEK		23,626,274
FSPK		
Local		2,097,630
State		418,546
Original Growth Nickel		
Local		2,097,630
State		418,546
Equalized Growth Nickel		
Local		2,097,630
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 705,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 525 Scott County

Base Year Levied Equivalent Rate :	68.00
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$4,195,259,031
Prior Year End of Year Adjusted ADA :	6,790.0
Prior Year 8 Month Average Free Lunch :	2,383.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	222.00
Moderate Incidence (Moderate : Weight 1.17)	634.00
High Incidence (Speech : Weight 0.24)	264.00
Prior Year Home & Hospital :	10.6
Base Year Debt Service :	\$5,266,549
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	90
Transportation (Unprorated) :	\$2,593,525

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 531 Shelby County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	5,560.0	
	Growth	240.0	
	2007 - 2008 AADA Plus Growth	5,800.0	
Assessment	\$3,075,000,000	Levied Equivalent Rate	73.2
Per Pupil Assessment	\$530,172	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	22,422,800
At Risk	253.34	1,469,351
Home & Hospital	1.62	9,415
Exceptional Child	753.32	4,369,276
Transportation	389.53	2,259,263
LEP	29.69	172,207
	<hr/>	<hr/>
Calculated Base Funding	5,293.50	30,702,312
Less 30 Cent Local Effort	1,591	9,225,000
	<hr/>	<hr/>
Calculated STATE Portion	3,702.98	21,477,312
State Tier I	206.81	1,199,473
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,909.79	22,676,785
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,909.79	22,676,785
	<hr/>	<hr/>
Less Capital Outlay		580,000
Net General Fund SEEK		22,096,785
FSPK		
Local		1,537,500
State		530,201
Original Growth Nickel		
Local		1,537,500
State		530,201
Equalized Growth Nickel		
Local		1,537,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 580,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	73.20
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$3,075,000,000
Prior Year End of Year Adjusted ADA :	5,560.0
Prior Year 8 Month Average Free Lunch :	2,533.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	173.00
Moderate Incidence (Moderate : Weight 1.17)	575.00
High Incidence (Speech : Weight 0.24)	212.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$3,218,167
Current Year Second Month Growth Factor Percentage :	4.3
LEP :	464
Transportation (Unprorated) :	\$2,742,054

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 533 Silver Grove Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	228.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	228.0
Assessment	\$88,000,000	Levied Equivalent Rate	87.1
Per Pupil Assessment	\$385,965	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	881,448
At Risk	508.68	115,980
Home & Hospital	0.00	0
Exceptional Child	910.89	207,682
Transportation	121.97	27,810
LEP	3.25	742
	<hr/>	<hr/>
Calculated Base Funding	5,410.79	1,233,662
Less 30 Cent Local Effort	1,158	264,000
	<hr/>	<hr/>
Calculated STATE Portion	4,252.90	969,662
State Tier I	374.06	85,286
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,626.96	1,054,948
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,626.96	1,054,948
		<hr/>
Less Capital Outlay		22,800
Net General Fund SEEK		1,032,148
FSPK		
Local		44,000
State		37,282
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 22,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 533 Silver Grove Independent
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Base Year Levied Equivalent Rate :	87.10
Current Year Levied Equivalent Rate :	87.10
Assessment :	\$88,000,000
Prior Year End of Year Adjusted ADA :	228.0
Prior Year 8 Month Average Free Lunch :	200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	33.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$84,832
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$33,749

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 535 Simpson County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,634.3	
	Growth	36.6	
	2007 - 2008 AADA Plus Growth	2,670.9	
Assessment	\$1,138,139,978	Levied Equivalent Rate	53.6
Per Pupil Assessment	\$426,126	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	10,325,699
At Risk	250.58	669,263
Home & Hospital	8.18	21,843
Exceptional Child	484.64	1,294,414
Transportation	340.85	910,380
LEP	0.97	2,598
	<hr/>	<hr/>
Calculated Base Funding	4,951.22	13,224,197
Less 30 Cent Local Effort	1,278	3,414,420
	<hr/>	<hr/>
Calculated STATE Portion	3,672.84	9,809,777
State Tier I	303.21	809,850
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,976.05	10,619,627
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,976.05	10,619,627
	<hr/>	<hr/>
Less Capital Outlay		267,090
Net General Fund SEEK		10,352,537
FSPK		
Local		569,070
State		383,106
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 267,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 535 Simpson County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$1,138,139,978
Prior Year End of Year Adjusted ADA :	2,634.3
Prior Year 8 Month Average Free Lunch :	1,154.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	182.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$854,010
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	7
Transportation (Unprorated) :	\$1,104,917

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 536 Somerset Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,337.5	
	Growth	18.1	
	2007 - 2008 AADA Plus Growth	1,355.6	
Assessment	\$700,000,000	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$516,377	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,240,750
At Risk	320.84	434,925
Home & Hospital	8.33	11,298
Exceptional Child	589.40	798,986
Transportation	246.34	333,940
LEP	6.57	8,907
	<hr/>	<hr/>
Calculated Base Funding	5,037.48	6,828,806
Less 30 Cent Local Effort	1,549	2,100,000
	<hr/>	<hr/>
Calculated STATE Portion	3,488.35	4,728,806
State Tier I	210.56	285,429
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,698.91	5,014,235
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,698.91	5,014,235
	<hr/>	<hr/>
Less Capital Outlay		135,560
Net General Fund SEEK		4,878,675
FSPK		
Local		350,000
State		133,271
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 135,560 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$700,000,000
Prior Year End of Year Adjusted ADA :	1,337.5
Prior Year 8 Month Average Free Lunch :	750.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$495,104
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	24
Transportation (Unprorated) :	\$405,311

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 537 Southgate Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	130.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	130.0
Assessment	\$110,096,574	Levied Equivalent Rate	71.8
Per Pupil Assessment	\$846,897	Maximum Tier I Rate	43.8
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	502,580
At Risk	223.04	28,995
Home & Hospital	0.00	0
Exceptional Child	896.62	116,560
Transportation	0.00	0
LEP	5.71	742
	<hr/>	<hr/>
Calculated Base Funding	4,991.37	648,877
Less 30 Cent Local Effort	2,541	330,290
	<hr/>	<hr/>
Calculated STATE Portion	2,450.68	318,587
State Tier I	0.00	0
Hold Harmless	70.97	9,226
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,521.65	327,813
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,521.65	327,813
		<hr/>
Less Capital Outlay		13,000
Net General Fund SEEK		314,813
FSPK		
Local		55,048
State		0
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 13,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate :		71.80
Current Year Levied Equivalent Rate :		71.80
Assessment :	\$110,096,574	
Prior Year End of Year Adjusted ADA :		130.0
Prior Year 8 Month Average Free Lunch :		50.0
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	3.00	
Moderate Incidence (Moderate : Weight 1.17)	14.00	
High Incidence (Speech : Weight 0.24)	28.00	
Prior Year Home & Hospital :		0.0
Base Year Debt Service :		\$55,660
Current Year Second Month Growth Factor Percentage :		0.0
LEP :		2
Transportation (Unprorated) :		\$0

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 541 Spencer County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,400.0	
	Growth	115.0	
	2007 - 2008 AADA Plus Growth	2,515.0	
Assessment	\$1,204,710,628	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$479,010	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,722,990
At Risk	210.72	529,971
Home & Hospital	4.64	11,675
Exceptional Child	578.87	1,455,858
Transportation	374.51	941,905
LEP	0.89	2,227
	<hr/>	<hr/>
Calculated Base Funding	5,035.63	12,664,626
Less 30 Cent Local Effort	1,437	3,614,132
	<hr/>	<hr/>
Calculated STATE Portion	3,598.60	9,050,494
State Tier I	251.83	633,343
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,850.43	9,683,837
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,850.43	9,683,837
	<hr/>	<hr/>
Less Capital Outlay		251,500
Net General Fund SEEK		9,432,337
FSPK		
Local		602,355
State		294,242
Original Growth Nickel		
Local		602,355
State		294,242
Equalized Growth Nickel		
Local		602,355
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 251,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 541 Spencer County

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$1,204,710,628
Prior Year End of Year Adjusted ADA :	2,400.0
Prior Year 8 Month Average Free Lunch :	913.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	227.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,524,819
Current Year Second Month Growth Factor Percentage :	4.8
LEP :	6
Transportation (Unprorated) :	\$1,143,177

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 545 Taylor County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,380.0	
	Growth	23.0	
	2007 - 2008 AADA Plus Growth	2,403.0	
Assessment	\$759,307,727	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$315,983	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	9,289,998
At Risk	225.40	541,627
Home & Hospital	7.84	18,830
Exceptional Child	679.44	1,632,689
Transportation	421.67	1,013,268
LEP	2.78	6,680
	<hr/>	<hr/>
Calculated Base Funding	5,203.13	12,503,092
Less 30 Cent Local Effort	948	2,277,923
	<hr/>	<hr/>
Calculated STATE Portion	4,255.18	10,225,169
State Tier I	442.11	1,062,391
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,697.29	11,287,560
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,697.29	11,287,560
	<hr/>	<hr/>
Less Capital Outlay		240,300
Net General Fund SEEK		11,047,260

FSPK

Local	379,654
State	477,016

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 240,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 545 Taylor County

Base Year Levied Equivalent Rate :	54.60
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$759,307,727
Prior Year End of Year Adjusted ADA :	2,380.0
Prior Year 8 Month Average Free Lunch :	934.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	221.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$731,019
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	18
Transportation (Unprorated) :	\$1,229,791

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 551 Todd County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,840.0	
	Growth	30.0	
	2007 - 2008 AADA Plus Growth	1,870.0	
Assessment	\$475,000,000	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,011	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,229,420
At Risk	330.26	617,594
Home & Hospital	12.08	22,596
Exceptional Child	701.38	1,311,579
Transportation	515.57	964,111
LEP	6.55	12,247
	<hr/>	<hr/>
Calculated Base Funding	5,431.84	10,157,547
Less 30 Cent Local Effort	762	1,425,000
	<hr/>	<hr/>
Calculated STATE Portion	4,669.81	8,732,547
State Tier I	535.15	1,000,723
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,204.96	9,733,270
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,204.96	9,733,270
	<hr/>	<hr/>
Less Capital Outlay		187,000
Net General Fund SEEK		9,546,270
FSPK		
Local		237,500
State		429,155
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		429,155

*** CAPITAL OUTLAY in the amount of \$ 187,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 551 Todd County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	1,840.0
Prior Year 8 Month Average Free Lunch :	1,065.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	199.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$912,935
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	33
Transportation (Unprorated) :	\$1,170,138

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 555 Trigg County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,887.7
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,887.7
Assessment	\$846,509,577	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$448,434	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,297,848
At Risk	267.63	505,209
Home & Hospital	23.74	44,815
Exceptional Child	523.55	988,304
Transportation	374.97	707,825
LEP	0.39	742
	<hr/>	<hr/>
Calculated Base Funding	5,056.28	9,544,743
Less 30 Cent Local Effort	1,345	2,539,529
	<hr/>	<hr/>
Calculated STATE Portion	3,710.98	7,005,214
State Tier I	285.89	539,670
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,996.87	7,544,884
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,996.87	7,544,884
		<hr/>
Less Capital Outlay		188,770
Net General Fund SEEK		7,356,114
FSPK		
Local		423,255
State		249,711
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 188,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 555 Trigg County

Base Year Levied Equivalent Rate :	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$846,509,577
Prior Year End of Year Adjusted ADA :	1,887.7
Prior Year 8 Month Average Free Lunch :	871.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	144.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	11.9
Base Year Debt Service :	\$774,400
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$859,091

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 561 Trimble County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,435.0	
	Growth	47.0	
	2007 - 2008 AADA Plus Growth	1,482.0	
Assessment	\$477,082,746	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$321,918	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	5,729,412
At Risk	276.45	409,699
Home & Hospital	3.81	5,649
Exceptional Child	606.69	899,116
Transportation	398.36	590,376
LEP	1.00	1,485
	<hr/>	<hr/>
Calculated Base Funding	5,152.31	7,635,737
Less 30 Cent Local Effort	966	1,431,248
	<hr/>	<hr/>
Calculated STATE Portion	4,186.56	6,204,489
State Tier I	430.91	638,612
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,617.47	6,843,101
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,617.47	6,843,101
	<hr/>	<hr/>
Less Capital Outlay		148,200
Net General Fund SEEK		6,694,901

FSPK

Local		238,541
State		289,792

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 148,200 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 561 Trimble County

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$477,082,746
Prior Year End of Year Adjusted ADA :	1,435.0
Prior Year 8 Month Average Free Lunch :	706.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	119.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$456,216
Current Year Second Month Growth Factor Percentage :	3.3
LEP :	4
Transportation (Unprorated) :	\$716,534

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 565 Union County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,100.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	2,100.0	
Assessment	\$690,000,000	Levied Equivalent Rate	67.8
Per Pupil Assessment	\$328,571	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,118,600
At Risk	292.71	614,694
Home & Hospital	10.76	22,596
Exceptional Child	1,036.70	2,177,061
Transportation	430.37	903,787
LEP	0.18	371
	<hr/>	<hr/>
Calculated Base Funding	5,636.72	11,837,109
Less 30 Cent Local Effort	986	2,070,000
	<hr/>	<hr/>
Calculated STATE Portion	4,651.01	9,767,109
State Tier I	463.31	972,953
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,114.32	10,740,062
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,114.32	10,740,062
	<hr/>	<hr/>
Less Capital Outlay		210,000
Net General Fund SEEK		10,530,062
FSPK		
Local		345,000
State		403,650
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 210,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 565 Union County

Base Year Levied Equivalent Rate :	67.80
Current Year Levied Equivalent Rate :	67.80
Assessment :	\$690,000,000
Prior Year End of Year Adjusted ADA :	2,100.0
Prior Year 8 Month Average Free Lunch :	1,060.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	81.00
Moderate Incidence (Moderate : Weight 1.17)	294.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$795,494
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	1
Transportation (Unprorated) :	\$1,096,917

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 567 Walton-Verona Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,275.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,275.0
Assessment	\$475,000,000	Levied Equivalent Rate	106.0
Per Pupil Assessment	\$372,549	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,929,150
At Risk	106.88	136,277
Home & Hospital	8.27	10,545
Exceptional Child	566.32	722,053
Transportation	400.25	510,317
LEP	0.58	742
	<hr/>	<hr/>
Calculated Base Funding	4,948.30	6,309,084
Less 30 Cent Local Effort	1,118	1,425,000
	<hr/>	<hr/>
Calculated STATE Portion	3,830.65	4,884,084
State Tier I	360.54	459,691
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,191.19	5,343,775
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,191.19	5,343,775
		<hr/>
Less Capital Outlay		127,500
Net General Fund SEEK		5,216,275
FSPK		
Local		237,500
State		217,038
Original Growth Nickel		
Local		237,500
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		217,038

*** CAPITAL OUTLAY in the amount of \$ 127,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	106.00
Current Year Levied Equivalent Rate :	106.00
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	1,275.0
Prior Year 8 Month Average Free Lunch :	235.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	109.00
High Incidence (Speech : Weight 0.24)	51.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$336,142
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$619,375

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 571 Warren County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	11,350.0	
	Growth	250.0	
	2007 - 2008 AADA Plus Growth	11,600.0	
Assessment	\$6,221,944,185	Levied Equivalent Rate	58.1
Per Pupil Assessment	\$536,374	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	44,845,600
At Risk	239.56	2,778,881
Home & Hospital	10.32	119,759
Exceptional Child	526.97	6,112,842
Transportation	365.06	4,234,731
LEP	20.80	241,238
	<hr/>	<hr/>
Calculated Base Funding	5,028.71	58,333,051
Less 30 Cent Local Effort	1,609	18,665,833
	<hr/>	<hr/>
Calculated STATE Portion	3,419.59	39,667,218
State Tier I	189.76	2,201,180
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,609.35	41,868,398
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,609.35	41,868,398
	<hr/>	<hr/>
Less Capital Outlay		1,160,000
Net General Fund SEEK		40,708,398
FSPK		
Local		3,110,972
State		1,024,431
Original Growth Nickel		
Local		3,110,972
State		1,024,431
Equalized Growth Nickel		
Local		3,110,972
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,160,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 571 Warren County

Base Year Levied Equivalent Rate :	58.10
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$6,221,944,185
Prior Year End of Year Adjusted ADA :	11,350.0
Prior Year 8 Month Average Free Lunch :	4,792.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	258.00
Moderate Incidence (Moderate : Weight 1.17)	728.00
High Incidence (Speech : Weight 0.24)	513.00
Prior Year Home & Hospital :	31.8
Base Year Debt Service :	\$5,262,070
Current Year Second Month Growth Factor Percentage :	2.2
LEP :	650
Transportation (Unprorated) :	\$5,139,680

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 575 Washington County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,627.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,627.0	
Assessment	\$570,000,000	Levied Equivalent Rate	61.2
Per Pupil Assessment	\$350,338	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	6,289,982
At Risk	265.18	431,446
Home & Hospital	11.57	18,830
Exceptional Child	978.19	1,591,516
Transportation	420.07	683,450
LEP	6.84	11,134
	<hr/>	<hr/>
Calculated Base Funding	5,547.85	9,026,358
Less 30 Cent Local Effort	1,051	1,710,000
	<hr/>	<hr/>
Calculated STATE Portion	4,496.84	7,316,358
State Tier I	430.13	699,821
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,926.97	8,016,179
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,926.97	8,016,179
	<hr/>	<hr/>
Less Capital Outlay		162,700
Net General Fund SEEK		7,853,479
FSPK		
Local		285,000
State		295,026
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		285,000
State		73,757
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 162,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 575 Washington County

Base Year Levied Equivalent Rate :	61.20
Current Year Levied Equivalent Rate :	61.20
Assessment :	\$570,000,000
Prior Year End of Year Adjusted ADA :	1,627.0
Prior Year 8 Month Average Free Lunch :	744.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$482,643
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	30
Transportation (Unprorated) :	\$829,495

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 581 Wayne County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	2,278.0	
	Growth	33.4	
	2007 - 2008 AADA Plus Growth	2,311.4	
Assessment	\$712,708,718	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$308,345	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	8,935,872
At Risk	405.86	938,104
Home & Hospital	20.37	47,075
Exceptional Child	825.02	1,906,943
Transportation	461.23	1,066,097
LEP	0.80	1,856
	<hr/>	<hr/>
Calculated Base Funding	5,579.28	12,895,947
Less 30 Cent Local Effort	925	2,138,126
	<hr/>	<hr/>
Calculated STATE Portion	4,654.24	10,757,821
State Tier I	483.36	1,117,236
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,137.60	11,875,057
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,137.60	11,875,057
	<hr/>	<hr/>
Less Capital Outlay		231,140
Net General Fund SEEK		11,643,917
FSPK		
Local		356,354
State		467,660
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 231,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 581 Wayne County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$712,708,718
Prior Year End of Year Adjusted ADA :	2,278.0
Prior Year 8 Month Average Free Lunch :	1,617.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	292.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$892,077
Current Year Second Month Growth Factor Percentage :	1.5
LEP :	5
Transportation (Unprorated) :	\$1,293,910

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 585 Webster County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	1,935.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	1,935.0
Assessment	\$620,000,000	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$320,413	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	7,480,710
At Risk	333.23	644,791
Home & Hospital	14.60	28,245
Exceptional Child	839.05	1,623,565
Transportation	330.32	639,168
LEP	14.39	27,835
	<hr/>	<hr/>
Calculated Base Funding	5,397.59	10,444,314
Less 30 Cent Local Effort	961	1,860,000
	<hr/>	<hr/>
Calculated STATE Portion	4,436.35	8,584,314
State Tier I	451.63	873,896
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,887.98	9,458,210
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,887.98	9,458,210
		<hr/>
Less Capital Outlay		193,500
Net General Fund SEEK		9,264,710
FSPK		
Local		310,000
State		379,828
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 585 Webster County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$620,000,000
Prior Year End of Year Adjusted ADA :	1,935.0
Prior Year 8 Month Average Free Lunch :	1,111.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$495,667
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	75
Transportation (Unprorated) :	\$775,757

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 586 West Point Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	117.9	
	Growth	6.1	
	2007 - 2008 AADA Plus Growth	124.0	
Assessment	\$28,941,096	Levied Equivalent Rate	85.8
Per Pupil Assessment	\$233,396	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	479,384
At Risk	500.40	62,049
Home & Hospital	0.00	0
Exceptional Child	672.81	83,428
Transportation	212.15	26,307
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,251.36	651,168
Less 30 Cent Local Effort	700	86,823
	<hr/>	<hr/>
Calculated STATE Portion	4,551.17	564,345
State Tier I	534.43	66,269
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,085.60	630,614
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,085.60	630,614
	<hr/>	<hr/>
Less Capital Outlay		12,400
Net General Fund SEEK		618,214
FSPK		
Local		14,471
State		29,735
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 12,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 586 West Point Independent

Base Year Levied Equivalent Rate :		85.80
Current Year Levied Equivalent Rate :		85.80
Assessment :	\$28,941,096	
Prior Year End of Year Adjusted ADA :		117.9
Prior Year 8 Month Average Free Lunch :		107.0
Prior Year December 1 Child Count :		
Low Incidence (Severe : Weight 2.35)	1.00	
Moderate Incidence (Moderate : Weight 1.17)	15.00	
High Incidence (Speech : Weight 0.24)	7.00	
Prior Year Home & Hospital :		0.0
Base Year Debt Service :		\$38,036
Current Year Second Month Growth Factor Percentage :		5.2
LEP :		0
Transportation (Unprorated) :		\$31,926

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 591 Whitley County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	4,130.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	4,130.0
Assessment	\$675,040,742	Levied Equivalent Rate	55.8
Per Pupil Assessment	\$163,448	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	15,966,580
At Risk	460.55	1,902,072
Home & Hospital	27.08	111,850
Exceptional Child	935.66	3,864,260
Transportation	422.31	1,744,136
LEP	0.18	742
	<hr/>	<hr/>
Calculated Base Funding	5,711.78	23,589,640
Less 30 Cent Local Effort	490	2,025,122
	<hr/>	<hr/>
Calculated STATE Portion	5,221.44	21,564,518
State Tier I	670.80	2,770,385
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,892.24	24,334,903
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,892.24	24,334,903
	<hr/>	<hr/>
Less Capital Outlay		413,000
Net General Fund SEEK		23,921,903
FSPK		
Local		337,520
State		1,134,825
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 413,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 591 Whitley County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$675,040,742
Prior Year End of Year Adjusted ADA :	4,130.0
Prior Year 8 Month Average Free Lunch :	3,280.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	566.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital :	29.7
Base Year Debt Service :	\$1,226,338
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$2,116,860

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 592 Williamsburg Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	663.0
		Growth	0.0
		2007 - 2008 AADA Plus Growth	663.0
Assessment	\$154,125,236	Levied Equivalent Rate	59.8
Per Pupil Assessment	\$232,466	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	2,563,158
At Risk	369.11	244,718
Home & Hospital	17.04	11,298
Exceptional Child	802.88	532,310
Transportation	187.58	124,363
LEP	3.36	2,227
	<hr/>	<hr/>
Calculated Base Funding	5,245.97	3,478,074
Less 30 Cent Local Effort	697	462,376
	<hr/>	<hr/>
Calculated STATE Portion	4,548.57	3,015,698
State Tier I	534.39	354,298
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,082.96	3,369,996
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,082.96	3,369,996
		<hr/>
Less Capital Outlay		66,300
Net General Fund SEEK		3,303,696
FSPK		
Local		77,063
State		159,297
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 66,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$154,125,236
Prior Year End of Year Adjusted ADA :	663.0
Prior Year 8 Month Average Free Lunch :	422.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	73.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$239,554
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	6
Transportation (Unprorated) :	\$150,930

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 593 Williamstown Independent

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866		2007 - 2008 End of Year AADA	778.5
		Growth	0.0
		2007 - 2008 AADA Plus Growth	778.5
Assessment	\$162,823,866	Levied Equivalent Rate	87.2
Per Pupil Assessment	\$209,151	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	3,009,681
At Risk	290.51	226,161
Home & Hospital	6.77	5,272
Exceptional Child	537.96	418,804
Transportation	277.15	215,762
LEP	5.72	4,454
	<hr/>	<hr/>
Calculated Base Funding	4,984.11	3,880,134
Less 30 Cent Local Effort	627	488,472
	<hr/>	<hr/>
Calculated STATE Portion	4,356.66	3,391,662
State Tier I	534.59	416,178
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,891.25	3,807,840
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,891.25	3,807,840
		<hr/>
Less Capital Outlay		77,850
Net General Fund SEEK		3,729,990
FSPK		
Local		81,412
State		196,123
Original Growth Nickel		
Local		81,412
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		81,412
State		49,031
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 77,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 593 Williamstown Independent
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Base Year Levied Equivalent Rate :	87.20
Current Year Levied Equivalent Rate :	87.20
Assessment :	\$162,823,866
Prior Year End of Year Adjusted ADA :	778.5
Prior Year 8 Month Average Free Lunch :	390.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	65.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$274,699
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	12
Transportation (Unprorated) :	\$261,870

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 595 Wolfe County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	1,155.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	1,155.0	
Assessment	\$218,676,299	Levied Equivalent Rate	49.0
Per Pupil Assessment	\$189,330	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	4,465,230
At Risk	469.54	542,322
Home & Hospital	45.00	51,971
Exceptional Child	1,142.93	1,320,084
Transportation	499.32	576,718
LEP	0.00	0
Calculated Base Funding	6,022.79	6,956,325
Less 30 Cent Local Effort	568	656,029
Calculated STATE Portion	5,454.80	6,300,296
State Tier I	675.28	779,948
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	6,130.08	7,080,244
Prior Year Adjustment	0.00	0
Total State Funds	6,130.08	7,080,244
Less Capital Outlay		115,500
Net General Fund SEEK		6,964,744

FSPK

Local		109,338
State		302,419

Original Growth Nickel

Local		0
State		0

Equalized Growth Nickel

Local		0
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Recallable Nickel

Local		0
State		0

Equalized Facility Funding Nickel

Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 115,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 595 Wolfe County

Base Year Levied Equivalent Rate :	49.00
Current Year Levied Equivalent Rate :	49.00
Assessment :	\$218,676,299
Prior Year End of Year Adjusted ADA :	1,155.0
Prior Year 8 Month Average Free Lunch :	935.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	196.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital :	13.8
Base Year Debt Service :	\$412,404
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$699,955

**Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations**

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 601 Woodford County

2008-2009 Revised Forecast LRC 3866.xls-Budget Base 3866	2007 - 2008 End of Year AADA	3,564.0	
	Growth	0.0	
	2007 - 2008 AADA Plus Growth	3,564.0	
Assessment	\$2,180,613,322	Levied Equivalent Rate	55.4
Per Pupil Assessment	\$611,844	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,866.00	13,778,424
At Risk	154.57	550,905
Home & Hospital	4.23	15,064
Exceptional Child	473.03	1,685,885
Transportation	364.36	1,298,567
LEP	19.26	68,660
	<hr/>	<hr/>
Calculated Base Funding	4,881.45	17,397,505
Less 30 Cent Local Effort	1,836	6,541,840
	<hr/>	<hr/>
Calculated STATE Portion	3,045.92	10,855,665
State Tier I	105.54	376,142
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,151.46	11,231,807
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,151.46	11,231,807
	<hr/>	<hr/>
Less Capital Outlay		356,400
Net General Fund SEEK		10,875,407
FSPK		
Local		1,090,307
State		180,260
Original Growth Nickel		
Local		1,090,307
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		180,260

*** CAPITAL OUTLAY in the amount of \$ 356,400 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2008-2009 Revised Forecast LRC 3866 Calculations

2008 - 2009 School Year

4/7/2008 3:39:33PM

District: 601 Woodford County

Base Year Levied Equivalent Rate :	55.40
Current Year Levied Equivalent Rate :	55.40
Assessment :	\$2,180,613,322
Prior Year End of Year Adjusted ADA :	3,564.0
Prior Year 8 Month Average Free Lunch :	950.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	235.00
High Incidence (Speech : Weight 0.24)	172.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$2,072,523
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	185
Transportation (Unprorated) :	\$1,576,062